

Municipal Performance Dashboard

Fiscal Stability

	2016	2017	Progress
Annual general fund expenditures per capita <i>Notes: 2017: Page 15 of 2017 Audit</i>			
2016: <i>Capital Projects, leased vehicles and MERS payments included - page 16 of 2016 audit</i>	\$9,118,928	\$9,050,375	↓
Fund balance as a percent of annual general fund expenditures <i>Notes: 2017: \$906,003 (page 15 of 2017 audit)</i>	9.8%	10.0%	↑
2016: <i>\$891,050.00 (page 16 of 2016 audit)</i>			
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2017: \$454,082 total (page 58 of 2017 audit)</i>	0%	0%	⇒
2016: <i>\$441,951 total (page 61 of 2016 audit)</i>			
Debt burden per capita <i>Notes: 2017: Based on 2017 census figures</i>	\$285	\$285	⇒
2016: <i>Based on 2010 census figures</i>			
Percentage of road funding provided by the general fund <i>Notes: 2017: All road maintenance is paid for with township road assessments through the Road Commission</i>	0.0%	0.0%	⇒
2016: <i>All road maintenance is paid for with special millage assessment through the Road Commission</i>			
Ratio of pensioners to employees <i>Notes: 2017: 44 retirees to 82 active employees (page 57 of 2017 audit)</i>	53.65	53.60	↓
2016: <i>44 Retirees to 82 contributing employees (page 58 of 2016 audit)</i>			
Number of services delivered via cooperative venture	N/A	0	
Bond rating (Standard & Poor's)	AAA	AAA	⇒

Economic Strength




	2016	2017	Progress
Percent of community with access to high speed broadband <i>Notes: 2017: no change</i>	90%	90%	⇒
2016: <i>no change</i>			
Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2017: per 2010 census figures</i>	10%	10%	⇒
2016: <i>per 2010 census figures</i>			
Average age of critical infrastructure (years)	N/A	N/A	

Quality of Life

	2016	2017	Progress
Miles of sidewalks and non-motorized trails per mile of local roads <i>Notes: 2017: No change from 2016</i>	0.0	0.0	⇒
2016: <i>35 miles of sidewalk per 965 miles of roadway (new construction)</i>			
Percent of general fund budget committed to arts, culture and recreation <i>Notes: 2017: No change in plans</i>	0%	0%	⇒
Acres of park per thousand residents <i>Notes: 2017: Same as 2016</i>	11.4	11.4	⇒
2016: <i>370 Park Acres / 25692 residents (2010 census) new walk trail</i>			
Percent of community with curbside recycling <i>Notes: 2017: No new Townships added this service</i>	37%	37%	⇒
2016: <i>no change</i>			

Public Safety

	2016	2017	Progress
Violent crimes per thousand <i>Notes: 2017: 207 Violent Crimes reported (26023 residents - 2010 Census)</i>	6.9	8.1	↑
2016: <i>177 Violent Crimes reported (25692 residents - 2010 Census)</i>			
Property crimes per thousand <i>Notes: 2017: 228 Property Crimes (25692 residents - 2010 census)</i>	12	9	↓
2016: <i>321 Property Crimes (25692 residents - 2010 Census)</i>			
Traffic injuries or fatalities <i>Notes: 2017: 90 Traffic Injuries 3 Fatalities</i>	108	93	↓
2016: <i>105 Traffic Injuries 3 Fatalities</i>			

-  Trend is down, performance improving
-  Trend is up, performance improving
-  Trend is down, performance declining
-  Trend is up, performance declining
-  Trend is down, performance neutral
-  Trend is up, performance neutral
-  Trend is neutral, performance neutral

* 1.0% threshold is allowed

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