

Commissioner Minutes of March 26, 2019

Public Hearing for the purpose of taking public comment on Grant Application for Funds for the Buckeye Trailhead

Chairman Smith called the public hearing to order at 8:45 a.m. Don Hamilton spoke on the progress of the Buckeye Trailhead funding and future completion date. There were no public comments. *Motion by Commissioner Smith, supported by Commissioner Taylor, to continue with the Grant Application. Ayes carried, motion passed.*

Public Hearing closed at 8:51 a.m.

The Gladwin County Board of Commissioners met in Regular Session on Tuesday, March 26, 2019. The meeting was called to order at 9:00 a.m. by Chairman Smith. The Pledge of Allegiance was recited and a short prayer given by Pastor Martin Hodge. Roll call found all Commissioners present.

The Board reviewed the agenda with no further additions. *Motion by Commissioner Kyle Grove, supported by Commissioner Taylor, to proceed with the consent agenda as prepared. Ayes carried, motion passed.*

The **cash balances** were then read by Commissioner Taylor. *General Fund - \$64,771.43.*

The regular Board minutes of March 12, 2019, and the COW minutes of March 19, 2019, meeting were then reviewed. Motion by Commissioner Taylor, supported by Commissioner Kyle Grove, to approve the minutes as prepared. Ayes carried, motion passed.

Public Comments – none at this time.

Communications – none at this time.

Finance Matters – Commissioner Taylor:

1. The committee has reviewed the pricing options for the Barracuda Web Security renewal. The committee is recommending the three-year contract in the amount of \$2,886.40 to be paid from 101-258-815.002. *Motion by Commissioner Taylor, supported by Commissioner Kyle Grove, to approve the three-year contract in the amount of \$2,886.40. Ayes carried, motion passed.* Commissioner Kyle Grove commented this is a \$600 savings by going with the three-year contract instead of two.
2. Jail Administrator McGourty has requested training for six officers in Petoskey, Michigan May 14-16, 2019. Total expenses are \$888.00 plus mileage, meals and overtime expense and can be paid from 264-000-860.000. *Motion by Commissioner Taylor, supported by Commissioner Rick Grove, to approve the training as requested. Ayes carried, motion passed.*
3. 911 Assistant Administrator Barlow has provided information on training for Dispatcher Tweed to attend the Advanced 40-hour Dispatch School held in Traverse City, Michigan April 29-May3, 2019. Total expenses of \$699.00 plus lodging, mileage and meals are to be paid from 282-000-804.001. *Motion by Commissioner Taylor, supported by Commissioner Vernier, to allow for the training as outlined. Ayes carried, motion passed.*
4. Corporal Patrick Sheehan is requesting payment of 60 unused PTO hours per his union contract. A motion is needed to approve the payment of \$1,194.60 from 101-351-702.002 as requested. *Motion by Commissioner Taylor, supported by Commissioner Kyle Grove, to for the payment as requested. Ayes carried, motion passed.*

5. Attached is the 2019 General Fund Budget. This budget has been amended to bring the expenditures in line with the revenues. A motion is needed to approve the budget as amended. *Motion by Commissioner Taylor to approve the budget amendments as of today, supported by Commissioner Kyle Grove. Ayes carried, motion passed.*

Commissioner Smith thanked the Clerk, Treasurer and Department Heads for all their work on the budget amendments. She also noted that the COW meetings were going well, and she was glad to see this.

New Business:

There needs to be Board action on submitting the Grant for the Buckeye trailhead and the Cedar River canoe/kayak access site. *Motion by Commissioner Taylor, supported by Commissioner Vernier, to allow this request by resolution. Roll call vote as follows: Kyle Grove -yes, Taylor -yes, Vernier – yes, Smith -yes, Rick Grove – yes. 5 yes, 0 no. Ayes carried, Resolution 2019-007 declared adopted.*

Attached is a list of changes to Committee Appointments. *Motion by Commissioner Vernier, supported by Commissioner Kyle Grove, to accept the changes highlighted in colors. Ayes carried, motion passed.*

The 2019 Mid-State Health Network contract with multiple counties has been presented for Chairman Smith's signature. *Motion by Commissioner Taylor, supported by Commissioner Kyle Grove, to have Commissioner Smith sign the 2019 contract. Ayes carried, motion passed.*

Don Zacket provided updates on the 4 Lakes Task Force, noting that Boyce has filed a motion for reconsideration of their license being revoked on the Edenville/Wixom Dam. It has not been approved for reconsideration and all parties involved will receive notification if this happens to file any responses. Mr. Zacket noted reconsideration is very rare and doesn't believe Boyce will get their license back.

Commissioner Reports by District –

Commissioner Kyle Grove reported:

- That he attended all his Township meetings and there is not much going on.
- The Sherman Township Supervisor has stepped down, as he took on other duties for Butman Township and doesn't have the time to do all his duties. Another Trustee has taken his place in the meantime.
- That he met with the Architect and Jackie Mulligan (haha-the Sheriff asked to leave this in so he could give Commissioner Grove a hard time) from USDA and things are moving forward.

Commissioner Taylor reported:

- That he attended his Township and City meetings where there is lots going on but nothing major.
- That Rick Ghent has given his 30-day notice to cease his employment taking care of the Pratt and Wiggins dams. Volunteers are covering this until the next meeting in April.
- That he got to meet the new City Administrator.
- That he attended the LPT meeting.
- That he and Commissioner Vernier will be attending the Health Department Board meeting March 27th.

Commissioner Vernier reported:

- That he attended his three Township meetings and actually found the Grim Township hall.
- That he attended Grim and Bourret the very night he was sworn in as Commissioner.
- He pretty much accepts any variation of his name pronounced and used to be called Vernors when he was in Detroit.
- Secord Township is doing good business but still has concerns on lake levels.
- There's a lot going on with EDC and the new water park expected to go in Beaverton City.
- That the RESD has received a \$100,000 Grant for their agricultural program and will be purchasing a tractor and greenhouse.
- On his concerns over Shopko closing and the availability of a 45,000 square foot building that needs a new business.
- On attending the Human Services meeting and the establishment of FAN (Families Against Narcotics) working with Law Enforcement to help combat the opioid epidemic.
- That Gladwin City/County Transit has almost reached their 4-millionth rider and once achieved that passenger will receive a certificate for 250 free rides.

Comments from the Chairman:

- On attending "Branding Beaverton" meeting on the 12th. Great discussion.
- Attended an airport meeting on the 14th but there was not enough in attendance to have a quorum. There was discussion on expanding memberships and they wanted two commissioners, so Commissioner Taylor will now serve as well.
- That she attended the Hay Township meeting on the 14th and appreciated Mark Mudge for his input on the 4 Lakes Task Force questions.
- Attended the Land Bank meeting on the 21st. Work is progressing on the house being built in Beaverton and discussed the next one that will also be built in Beaverton.
- That she was sorry to miss all her meetings on the 19th but the flu bug hit her hard. She did stop by the Courthouse daily to check in and sign any needed paperwork.
- That Clare County hired a magistrate to begin work on April 1st and will be shared with Gladwin County.

Commissioner Rick Grove reported:

- That he was out of town for the Beaverton and Grout Township meetings.
- That the Beaverton City meeting was canceled.
- Animal Control Committee is going well.
- On attending the Fair Board meeting and the upcoming events for the 2019 Fair.
- That he was in West Branch for the Michigan Works meeting and there's lots of things going on there.
- That he met with the Undersheriff and Rick Ghent concerning the jail kitchen and all the problems needing fixed.

Public Comments – none at this time.

Motion by Commissioner Taylor, supported by Commissioner Rick Grove, to receive and file various correspondence and reports. Ayes carried, motion passed.

Motion by Commissioner Kyle Grove, supported by Commissioner Taylor, to adjourn.
Ayes carried, **motion passed**. Meeting adjourned at 9:30 a.m., until the next regularly
scheduled Board meeting on April 9, 2019 at 9:00 a.m., unless otherwise ordered.



Julie A. Jackson
Deputy County Clerk



Sharron L. Smith
Chairman

Resolution
of
The Gladwin County Board of Commissioners
of
Gladwin County, Michigan

Whereas, the City of Gladwin, the City of Beaverton, and the Townships of Tobacco, Beaverton, Grout, and Buckeye have prepared Pedestrian and Bicycle Master Plans, and the County has prepared a Five-Year Recreation Plan with the Gladwin County Trails Recreation Authority that includes the Gladwin to Beaverton Trail and the Cedar River Water Trail; and,

Whereas, Gladwin County has been working with the Gladwin County Trails Recreation Authority and its municipalities to put the plans into effect and then to operate and manage the trails once they are constructed; and,

Whereas, Gladwin County has received 34 acres of land from the State of Michigan for the purpose of developing the Gladwin to Beaverton Trail and the County and the Authority have prepared plans to create a new trailhead and canoe/kayak access site in Buckeye Township that would be mid-way on the trail between the City of Gladwin and the City of Beaverton; and,

Whereas, water trails and pedestrian/bicycle trails would provide substantial recreational, health, and economic benefits to Gladwin County.

Now, therefore, the Gladwin County Board of Commissioners does hereby authorize a submittal of a Michigan Natural Resource Trust Fund grant application to construct the Buckeye trailhead and the Cedar River canoe/kayak access site and commits with the Gladwin County Trails Recreation Authority to provide a match of \$89,700 to complete the project.

Upon motion made by Taylor, seconded by Vernier
The above Resolution was adopted:

YEAS 5

NAYS 0

ABSENT 0

I, Laura Brandon-Maveal, do hereby certify that the foregoing is a true and original copy of the resolution adopted by the Gladwin County Board of Commissioners at its meeting thereof held this 26th day of March 2019.

Signature: Laura Brandon Maveal
Dated: March 26, 2019

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
 Calculations as of 12/31/2018

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 ANNUDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
ESTIMATED REVENUES						
Function: Unclassified						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	4,095,772.29	4,126,476.05	4,270,281.00	4,270,281.29	4,301,000.00
101-000-403.000	PILOT TAX	2,424.50	935.18	8,797.00	8,797.75	2,500.00
101-000-404.000	BOARD REV/TAX TRIBUNAL					
101-000-407.000	PA 105 PENALTIES					
101-000-408.000	BOARD REV/TAX TRIBUNAL					
101-000-409.000	PERSONAL TAX	257.09	539.61	500.00	205.68	200.00
101-000-425.000	TRAILER TAX FEES	5,477.77	1,205.00	7,125.00	7,125.17	1,600.00
101-000-429.000	COMMERCIAL FOREST RESERVE TAX	41.75	40.34	42.00	41.76	41.00
101-000-432.000	SWAMP TAX	153,558.96	312,853.53	161,564.00	161,564.08	163,000.00
101-000-437.000	IFT/CFT	5,237.30		5,000.00		
101-000-441.000	LOCAL COH STABILIZATION SHARE TAX	59,680.73	37,360.56	41,500.00	33,871.13	36,000.00
101-000-445.000	INTEREST ON TAX NOTE					
101-000-475.000	ADDRESSING PERMITS	4,250.00	4,950.00	5,050.00	5,050.00	4,800.00
101-000-476.301	SALVAGE INSPECTION - SHERIFF DEPA	1,100.00	1,500.00	1,200.00	900.00	1,000.00
101-000-477.000	BUILDING PERMITS	84,097.57	125,379.00	160,891.00	160,891.48	150,000.00
101-000-477.001	MECHANICAL PERMITS	49,568.75	40,717.75	57,411.00	57,411.00	53,000.00
101-000-477.002	PLUMBING PERMITS	22,263.00	20,851.00	60,000.00	26,638.00	25,000.00
101-000-478.000	ELECTRICAL PERMITS	74,741.00	85,063.00	96,744.00	96,744.00	87,000.00
101-000-479.000	SOIL/EROSION/SEDI/CONTROL					
101-000-480.000	TREASURERS-DOG LICENSES	22,054.00	24,736.00	27,707.00	27,707.00	30,000.00
101-000-481.000	ANIMAL SHELTER-DOG LICENSES	14,410.00	9,540.00	12,000.00	11,665.00	14,000.00
101-000-482.215	CO. CLERK - HARRIAGE LICENSES	1,320.00	1,030.00	2,265.00	2,265.00	1,900.00
101-000-483.000	EXPLOSIVE PERMITS					
101-000-484.000	ANIMAL SHELTER-KENNEL LICENSES	635.00	630.00	600.00	585.00	600.00
101-000-485.215	CO. CLERK- CONCEALED WEAPONS					
101-000-486.000	ZONING PERMIT FEES	15,135.00	16,480.00	16,050.00	16,050.00	15,000.00
101-000-486.002	ZONING APPEALS	1,775.00	1,450.00	1,300.00	1,150.00	1,300.00
101-000-486.003	ZONING LATE FEES					
101-000-486.004	REVENUE FROM TWP FOR ZONING	31,500.00	35,000.00	35,225.00	35,225.00	31,250.00
101-000-501.000	FEDERAL GRANT					
101-000-506.001	NARCOTICS/BAYANET					
101-000-509.000	EMERGENCY MANAGEMENT - PERFORMANCE	16,449.68	16,482.00	21,856.00	12,438.89	21,856.00
101-000-519.000	FOC - MEDICAL INCENTIVE REINA	12,805.21	4,328.26	5,500.00	2,996.17	4,500.00
101-000-520.000	INCENTIVE-FOC	28,658.00	26,592.00	26,905.00	26,905.58	32,250.00
101-000-521.000	CRP-FRIEND OF THE COURT	130,609.72	172,857.99	135,000.00	89,155.00	145,000.00
101-000-522.000	PROSECUTOR - 40 REVENUE	37,456.41	38,953.04	60,000.00	33,898.23	42,250.00
101-000-523.000	PROSECUTOR - ABUSE & NEGLECT					
101-000-524.000	PROS ATTY - GLADWIN CITY REIMBURS		7,500.00	9,000.00	9,000.00	9,000.00
101-000-539.131	DRUG CASE HIGHT - CIRCUIT	473.12		750.00	322.06	750.00
101-000-539.136	DRUG CASE HIGHT - DISTRICT	574.51	9,283.11	9,284.00		
101-000-540.136	DRUNK DRIVING CASEFLOW - DISTRICT	8,404.53		10,579.00	10,578.59	14,000.00
101-000-541.000	JUDGES SALARY STANDARDIZATION	82,303.20	82,303.20	82,303.20	82,303.20	82,303.20
101-000-543.000	416-SECONDARY ROAD PATROL	43,431.00	43,431.00	38,761.00	38,761.00	49,425.00
101-000-544.000	MARINE SAFETY PROGRAM	1,000.00	7,618.70	10,200.00	6,077.37	14,600.00
101-000-544.001	MARINE SAFETY EQUIPMENT					
101-000-545.000	DC & PC CASEFLOW ASSISTANCE					
101-000-547.000	JUDICIAL TECHNOLOGY - DIST CT					
101-000-547.001	INDIGENT DEFENCE HCCGP GRANT					
101-000-560.000	FOC FUND - DL RESTORATION					
101-000-561.000	CRP-FRIEND OF THE COURT 344					
101-000-562.000	CRP-PROSECUTOR 4E REVENUE					
101-000-564.000	JUVENILE OFFICER	13,525.48	4,364.92	13,500.00	47,804.82	27,310.00
101-000-565.000	WELFARE FRAUD	27,317.04	292.50	47,805.00	146.25	150.00
101-000-566.000	MI WORKS GRANT /FOC			350.00		

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
ESTIMATED REVENUES						
Function: Unclassified						
Dept 000						
101-000-567.000	VICTIMS RIGHTS/ DISTRICT COURT	5,213.47	5,067.70	4,800.00	4,522.79	4,300.00
101-000-568.136	SOBRIETY COURT GRANTS/DONATIONS					
101-000-569.000	VICTIM'S RIGHTS GRANT - P.A.	40,585.00	18,136.81	33,842.00	33,842.96	59,305.00
101-000-570.000	CIGARETTE TAX					
101-000-571.000	CONVENTION FACILITY	74,529.04	77,907.77	79,031.00	75,666.30	76,000.00
101-000-573.000	COURT EO REFORM/STATE REIMB	141,002.91	96,941.00	120,000.00	123,536.00	113,000.00
101-000-574.000	STATE REVENUE SHARING	510,795.94	515,813.56	520,220.00	520,220.32	521,900.00
101-000-575.000	SINGLE BUSINESS TAX					
101-000-577.000	LIGNOR LAW ENFORCEMENT	5,960.90	7,586.70	8,652.00	8,652.70	6,500.00
101-000-578.000	STATE OF MICHIGAN REVENUE	42,493.32		43,000.00		
101-000-578.229	STATE REVENUES - PROS ATTY					
101-000-578.255	STATE REVENUES - REMONUMENTATION	40,030.20	33,107.80	40,876.00	40,875.60	40,000.00
101-000-579.000	VOTER REGISTRATION	405.76	110.88	218.00	217.76	130.00
101-000-584.000	TRF CONTRIBUTION/JUNK ORD					
101-000-587.257	MSU EXTENSION DUE FROM STATE			50.00		
101-000-601.001	PROBATE COURT - 201 LATE FEE	48,722.38	45,259.35	51,137.00	51,137.17	51,000.00
101-000-601.002	COUNTY CLERK-ATTORNEY FEES	300,134.49	311,893.08	300,000.00	298,165.62	300,000.00
101-000-601.136	DISTRICT COURT COSTS					
101-000-601.141	FRIEND OF COURT COST/FEES					
101-000-601.148	PROBATE COURT COSTS	7,255.50	13,086.50	11,500.00	10,510.65	10,500.00
101-000-601.215	CIRCUIT COURT COSTS	42,985.88	33,252.32	46,000.00	42,538.97	42,000.00
101-000-602.001	DISTRICT COURT-ASSESSMENT FEES	3,941.00	3,600.00	5,055.00	5,055.00	5,000.00
101-000-602.002	DISTRICT CT-DRV ENFORCEMENT COURT		850.00	850.00	250.00	300.00
101-000-602.003	DISTRICT COURT-OVERSIGHT FEES	27,362.77	30,941.73	35,606.00	35,606.19	34,000.00
101-000-603.148	PROBATE CT - OVERSIGHT FEES	1,110.00	2,724.00	5,966.00	5,966.00	6,000.00
101-000-604.000	VENDING MACHINE SALES	808.05	769.05	800.00	288.71	300.00
101-000-606.000	ANIMAL SHELTER FEES	8,746.50	8,641.50	9,663.00	9,663.39	
101-000-606.430	ANIMAL SHELTER SALES	4,551.50	4,305.00	5,000.00	3,130.00	
101-000-607.148	PROBATE COURT - CONTEHPT COST					
101-000-607.215	CO. CLERK - FEES	44,510.05	34,841.31	47,978.00	47,978.61	48,000.00
101-000-607.301	FEES-SHERIFF	332.00	11,304.86	350.00	316.00	350.00
101-000-608.136	SOBRIETY COURT PARTICIPATION FEES	3,091.00	2,325.00	3,000.00		
101-000-608.215	CLERK - CIRCUIT CT FILING FEES	4,167.00	4,726.00	4,564.00	4,564.00	4,500.00
101-000-608.301	SHERIFFS FEE- BACK GROUND SEARCH	240.00	190.00	200.00	110.00	150.00
101-000-609.000	DISTRICT COURT-CIVIL FEES	58,550.14	58,558.88	60,000.00	57,957.28	57,000.00
101-000-609.001	DIST CT. PROBATION SUPPLEMENTAL F					
101-000-609.002	ADE REIMBURSEMENTS					
101-000-609.136	SOBRIETY COURT 600.8371 FILING FE	17,103.10	13,630.99	16,000.00	14,455.07	14,500.00
101-000-609.141	FRIEND OF THE COURT FEES	12,551.63	7,606.33	12,500.00	10,174.66	11,000.00
101-000-609.148	PROBATE COURT FEES	660.00	900.00	960.00	960.00	1,000.00
101-000-609.215	JURY DEMAND FEES	181,779.39	237,930.15	230,000.00	212,632.75	215,000.00
101-000-609.236	REGISTER OF DEED FEES	22,032.24	20,483.78	20,000.00	18,569.21	20,000.00
101-000-609.301	SHERIFF FEES	421.47	386.36	5,000.00		
101-000-610.000	PROBATE CT - ROSS REIMBURSEMENT	775.00	620.00	570.00	570.00	6,000.00
101-000-610.215	GARNISHMENT - RESTITUTION	3,215.00	2,692.00	4,725.00	4,725.00	5,500.00
101-000-611.000	PROBATE COURT ATTY REIMBURSEMENT	2,370.86	3,194.34	3,636.00	3,636.67	3,500.00
101-000-612.001	FRIEND OF THE COURT-SERVICE FEES	522.06	291.24	367.00	366.42	350.00
101-000-614.000	REGISTER OF DEEDS-REMONUMENTATION	96,749.40	105,735.05	106,009.00	106,009.75	105,000.00
101-000-616.000	REGISTER OF DEEDS-TRANSFER TAX					
101-000-617.000	ZONING BOOKS					
101-000-618.000	DRAIN UTILITY & SERVICE FEES	100.00	800.00	800.00	800.00	800.00
101-000-618.001	LAKE IMP. ADMIN FEES					
101-000-618.002	DRAIN COMMISSIONER SERVICES, COPI		(100.00)	800.00		
101-000-618.003	DRAIN COMMISSIONER - PERMIT FEES					

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
ESTIMATED REVENUES						
Function: Unclassified						
Dept 000						
101-000-620.000	TREASURER COPY & SERVICE FEES	9,510.76	9,017.07	10,171.00	10,171.62	9,000.00
101-000-620.001	TAX CERTIFICATIONS	6,435.00	6,455.00	6,750.00	6,750.00	6,500.00
101-000-620.003	TREASURERS - ADMIN FEE SUN SET TA	4,106.33	48.39	50.00		
101-000-620.105	ADMIN FEE - PA 105	183.20	35.00	81.00	80.18	80.00
101-000-620.225	EQUALIZATION COPIES & FEES	5,495.00	4,010.50	7,320.00	7,319.50	7,000.00
101-000-621.000	SHERIFF DEPT - WEIGH MASTER PROGR		1,958.56	2,000.00	1,905.19	1,500.00
101-000-621.148	PROBATE 25% CHILD CARE	138.75	180.00	200.00	143.75	150.00
101-000-623.003	BENCH WARRANT PICK UP/RETRIEVAL F					
101-000-623.004	BOND SERVICE FEE - SHERIFF DEPT.	250.00	130.00	200.00	110.00	200.00
101-000-623.005	SOH-SEX OFFENDER REGISTRATION FEE	2,460.00	3,080.00	3,000.00	2,740.00	3,000.00
101-000-623.130	SHERIFF - TMP ORDINANCE/SECOND					
101-000-623.148	FAMILY CT - DNA ASSESSMENT		1.25	2.00		
101-000-623.215	SHERIFF-DNA SERVICE FEE	389.97	277.28	250.00	180.00	200.00
101-000-624.000	SHERIFF POLICE REPORTS	3,763.21	4,109.27	3,800.00	3,741.13	3,500.00
101-000-624.001	GUN REGISTRATIONS	824.00	804.00	800.00	794.00	800.00
101-000-624.002	FINGERPRINT FEE/CCW	5,295.00	2,640.00	3,000.00	2,490.00	2,500.00
101-000-624.003	FINGERPRINT FEE/OTHERS	3,498.00	2,739.25	3,000.00	2,994.00	2,700.00
101-000-624.004	STATE & FBI FINGERPRINT FEES					
101-000-625.000	CO. CLERK CIRCUIT COURT - MOTION	1,710.00	2,190.00	2,200.00	1,680.00	1,700.00
101-000-625.001	CO. CLERK CIRCUIT COURT - SERVICE	2,779.83	2,330.50	2,872.00	2,972.86	2,900.00
101-000-626.000	BOAT LIVREY					
101-000-627.000	INDIRECT COSTS - REVENUES	80,459.25	82,150.95	85,000.00	79,434.90	83,000.00
101-000-628.000	MEDICAL/CONVEYING PRISONERS	3,863.10	3,901.65	4,274.00	4,274.17	3,900.00
101-000-629.136	P.I.T. DISTRICT COURT	90.00	47.00	3,500.00	65.00	100.00
101-000-629.301	P.I.T. SHERIFF DEPT	6,885.00	8,960.00	7,580.00	2,490.00	2,400.00
101-000-630.000	SET COLLECTION FEES	6,150.00				
101-000-635.225	EO 1/4LY MAINTENANCE TMP/CITY	51,575.60	34,997.82	40,000.00	31,541.54	55,000.00
101-000-635.253	CT 1/4LY MAINTENANCE TMP/CITY		11,751.89	15,000.00	9,683.14	
101-000-636.000	GIS AREAL REIMBURSEMENT					
101-000-636.225	EO PP STUNTS & ASSHIT NOTICES	1,024.62	3,352.46	3,500.00	1,558.59	3,500.00
101-000-635.253	TREASURER TMP/CITY REIMBURSEMENT	7,563.74	9,431.18	7,500.00	1,815.74	500.00
101-000-637.000	COUNTY TREAS/SPECIAL ORDERS					
101-000-638.000	JUROR FEE COMPENSATION	3,172.50	842.50	1,200.00		1,000.00
101-000-640.000	INMATE DOCTOR FEES					
101-000-641.000	INMATE NURSING FEES					
101-000-641.001	ROOM & BOARD / WORK RELEASE	6,940.00	945.00	7,340.00	7,340.00	6,000.00
101-000-641.002	ROOM & BOARD / OUT COUNTY	56,525.00	12,740.00	25,000.00		40,000.00
101-000-641.003	ROOM & BOARD / DEVERTED FELONS	101,965.00	38,645.00	50,000.00	46,970.00	50,000.00
101-000-641.004	ROOM & BOARD / IN COUNTY	30,623.85	33,911.57	35,835.00	35,835.19	34,000.00
101-000-641.005	ROOM & BOARD / WEEKENDS	19,400.00	20,575.00	18,525.00	18,525.00	18,000.00
101-000-641.006	ROOM & BOARD / SI	5,200.00	3,200.00	5,000.00		5,000.00
101-000-642.000	VISITATION FEES/SHERIFF DEPT	3,725.00	3,740.00	3,870.00	3,870.00	3,500.00
101-000-643.000	CIGARETTE SALES - SHERIFF DEPT	28,764.00	37,704.00	30,000.00	28,680.00	29,000.00
101-000-644.000	COH CODES - HISC DEPT REVENUE	125.00	9.01	50.00		
101-000-645.000	PHONE CARD SALES - SHERIFF DEPT	6,129.60		42,681.78	42,681.78	45,000.00
101-000-654.000	PARKS & REC/USE & ADM FEES/RENTAL	1,424.13	2,223.61	2,418.00	2,417.86	2,300.00
101-000-656.000	DISTRICT COURT-FORFEITURES/ORDINA	54,121.68	59,935.81	57,000.00	40,004.58	45,000.00
101-000-660.000	PAROLE VIOLATION/DETAILERS	4,764.76	13,526.92	12,450.00	10,795.68	10,000.00
101-000-663.148	PROB CT. 10% BOND FEE/FOREFEITURES					
101-000-663.215	BOND FORFEITURE/COSTS	8,300.00	2,845.00	2,900.00	2,315.00	2,800.00
101-000-664.000	HEALTH DEPARTMENT RENT	106,250.00	85,000.00	85,000.00	85,000.00	85,000.00
101-000-665.000	INTEREST INCOME	948.00	3,801.38		0.03	
101-000-665.105	PA 105 INTEREST	5,439.69	1,397.66	1,659.00	1,658.84	1,800.00
101-000-666.253	INTEREST-TREASURER					

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
ESTIMATED REVENUES						
Function: Unclassified						
Dept 000						
101-000-670.000	GIS COUNTER REVENUE	3,260.85	240.00	6,000.00	6,000.00	3,500.00
101-000-670.226	GIS WEBSITE REVENUE	9,687.70	11,696.30	9,500.00	7,293.05	7,500.00
101-000-671.000	OTHER REVENUES OR REIMBURSEMENTS	121,761.32	144,563.48	141,981.00	141,981.86	24,118.00
101-000-671.141	OTHER REVENUE - FOC					
101-000-671.226	REIMBURSEMENT - GIS SUPPLIES					
101-000-671.257	OTHER REVENUE - MSU EXTENSION SEA					
101-000-671.280	OTHER REVENUES - TOWER REIMBURSEH	3,101.00		3,200.00		
101-000-671.298	OTHER REVENUES/REIMBURSE POSTAGE		4,732.40	2,360.00	2,320.21	2,000.00
101-000-671.301	OTHER REVENUES - SHERIFF DEPT.	16,067.49	8,798.43	5,036.00	5,036.72	32,210.00
101-000-671.333	OTHER REV - COURTHOUSE SECURITY					
101-000-671.410	OTHER REVENUE - ZONING	600.00	1,050.00	1,280.00	950.00	1,000.00
101-000-671.426	OTHER REVENUES - EOC CIVIL DEF. G	16,029.16	100,325.00	57,655.00	57,654.50	58,000.00
101-000-671.682	OTHER REVENUES - VETERAN'S DONATI					
101-000-673.000	SALE OF FIXED ASSETS		157.23	3,536.00		
101-000-673.001	SALE OF FIXED ASSETS / VEHICLES	4,794.80		5,600.00	100.00	2,500.00
101-000-674.000	CONTRIBUTIONS/DONATIONS ANIMAL CO	352.00	500.00	6,300.00		
101-000-676.000	REIMBURSEMENT -DC CT APPOINT ATTY	60,938.65	58,950.25	64,145.00	64,145.56	65,000.00
101-000-677.000	REIMBURSEMENT-RESTITUTION COUNTY	500.05	6,559.51	3,500.00	1,203.55	1,000.00
101-000-677.835	REIMBURSEMENT-PROSECUTOR OFFICE	2,319.41	517.64	1,454.00	1,453.39	1,600.00
101-000-678.001	CUT COUNTY MEDICAL REIMBURSEMENT	1,688.95	1,062.66	1,000.00		
101-000-682.000	REIMBURSEMENT - RETIREES HEALTH I	33,667.30	54,472.54	60,190.00	60,190.26	49,583.00
101-000-683.000	HEALTH INS REIMBURSEMENT		2,108.80	66,823.00	46,112.63	29,360.00
101-000-684.000	CLARE CO/COMPUTER REIMBURSEMENT		250.21	12,000.00	45.04	100.00
101-000-684.001	CLARE CO/POSTAGE REIMBURSEMENT	1,909.67	1,925.84	1,600.00	1,328.82	1,500.00
101-000-684.002	CLARE COUNTY - WAGE REIMBURSEMENT	115,871.19	97,159.80	110,000.00	55,903.54	70,425.00
101-000-685.000	REIMBURSEMENT-WORKMAN'S COMPENSAT	47,227.00	54,130.00	56,668.00	56,667.92	52,000.00
101-000-689.000	REIMBURSEMENT - HEALS	(7.50)				
101-000-694.136	DISTRICT CT/CASH OVER/SHORT		(5.00)			
101-000-694.148	PROBATE OVER/SHORT					
101-000-694.215	CLERK/CASH OVER/SHORT				(150.00)	
101-000-694.236	REG OF DEEDS/CASH OVER/SHORT					
101-000-694.253	TREASURERS/CASH OVER/SHORT					
101-000-694.301	SHERIFF/CASH OVER/SHORT					
101-000-694.430	ANIMAL SH/CASH OVER/SHORT					
101-000-699.141	TRANSFER / FRIEND OF COURT					
101-000-699.205	TRANSFER III - MSU	89,685.84	91,614.02	97,602.00	97,682.00	101,774.00
101-000-699.206	TRANSFER IN - ANIMAL SHELTER			153,406.00	153,406.00	149,543.00
101-000-699.208	TRANSFER IN - PARKS & REC					
101-000-699.210	TRANSFER II - EMERGENCY HGT SERVI					
101-000-699.215	TRANSFER IN FROM FOC					
101-000-699.216	TRANSFER III - FROM E-911 MILLAGE					
101-000-699.239	TRANSFER IN - GYPSY HOTI					
101-000-699.245	TRANSFER III - COURT HOUSE PRESERV					
101-000-699.246	TRANSFER IN - PUBLIC IMPROVEMENT					
101-000-699.258	DISASTER CONTINGENCY					
101-000-699.263	TRANSFER III - CCM FUND					
101-000-699.255	TRANSFER III - DRUG ENFORCEMENT					
101-000-699.271	TRANSFER III - LIBRARY					
101-000-699.275	TRANSFER III - RS&F					
101-000-699.280	TRANSFER / E-911 4 SURCHARGE					
101-000-699.282	TRANSFER FROM WIRELESS E-911					
101-000-699.283	TRANSFER III - COMMISSARY FUND					
101-000-699.286	TRANSFER III - JAIL TELEPHONE					
101-000-699.287	TRANSFER III - PROJECT FRESH					
				18,000.00	18,000.00	15,000.00
				9,390.00	9,390.00	
				68,000.00	68,000.00	68,000.00
				734,196.00	817,216.00	774,248.00
				97,602.00	97,682.00	101,774.00
				153,406.00	153,406.00	149,543.00
				9,390.00	9,390.00	
				6,600.00	6,600.00	
				6,600.00	6,600.00	

BUDGET REPORT FOR GLADWIN COUNTY
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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
ESTIMATED REVENUES						
Function: Unclassified						
Dept 000						
101-000-699.290	FIA-SOC WELFARE/UNUSED APPROPRIAT					
101-000-699.291	FIA-CHILD CARE/UNUSED APPROPRIATI					
101-000-699.369	TRANSFER IN - BLDG AUTHORITY					
101-000-699.465	TRANSFER IN - PUBLIC WORKS FUND	11,506.00				
101-000-699.516	TRANSFER/ UNALLOCATED	461,265.00	143,208.00	206,842.00	206,842.00	75,000.00
101-000-699.517	TRANSFER IN/TAX REVERSION	114,144.00	43,000.00	72,036.00	72,036.00	204,500.00
	Totals for dept 000 -	9,335,234.01	9,155,004.25	9,949,616.00	9,490,354.52	9,632,222.00
	Total - Function Unclassified	9,335,234.01	9,155,004.25	9,949,616.00	9,490,354.52	9,632,222.00
	TOTAL ESTIMATED REVENUES	9,335,234.01	9,155,004.25	9,949,616.00	9,490,354.52	9,632,222.00

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 000						
101-000-995.000	INTEREST PAYMENTS ON BOND					
101-000-999.000	GENERAL FUND TRANSFER OUT					
101-000-999.231	APPROPRIATION DUE JUDICIAL FUND					
101-000-999.245	TRANSFER OUT - PUBLIC IMPROVEMENT					
101-000-999.275	TRANSFER OUT - RSRF					
Totals for dept 000 -						
Dept 101 - COMMISSIONERS						
101-101-703.000	BOARD SALARIES	38,999.88	38,999.88	39,000.00	38,999.88	39,000.00
101-101-703.001	PER DIEM COMMISSIONERS	19,765.00	15,275.00	13,350.00	13,350.00	15,000.00
101-101-704.000	WAGES OF EXECUTIVE SECRETARY	21,640.49	30,965.40	35,333.00	35,333.14	37,074.00
101-101-705.000	COUNTY ADMINISTRATOR					
101-101-720.000	COMMISSIONERS FRINGE	6,709.14	22,172.23	23,098.00	23,002.94	24,431.00
101-101-727.000	SUPPLIES & PRINTING		778.31	400.00	370.20	500.00
101-101-727.001	PUBLICATIONS	589.76	1,203.68	760.00	759.58	600.00
101-101-759.000	MISCELLANEOUS	12,964.10	14,892.17	11,766.00	11,765.22	300.00
101-101-801.000	MEMBERSHIPS	17,662.62	23,741.24	19,314.00	19,313.62	15,700.00
101-101-802.000	CONTRACTUAL SERVICES - CIVIL COU	843.10	14,884.46	57,692.00	57,691.21	30,000.00
101-101-831.000	ATTY EXPENSE -CT. & LABOR ACTIVIT	19,178.55	12,558.75	46,481.00	46,480.76	40,000.00
101-101-850.000	TELEPHONE	1,965.58	1,171.52	691.00	690.22	90.00
101-101-860.000	TRAVEL & TRAINING	4,414.10	4,753.90	4,775.00	4,774.68	5,000.00
101-101-933.000	EQUIPMENT MAINTENANCE					
Totals for dept 101 - COMMISSIONERS						
		145,510.63	180,883.08	252,660.00	252,531.45	207,695.00
Dept 131 - CIRCUIT COURT						
101-131-702.000	JUDGES STANDARDIZATION					
101-131-703.000	JUDGES SUPPLEMENT	41,151.76	41,151.76	41,152.00	41,151.76	41,152.00
101-131-704.000	SECRETARY SALARY	79,239.72	79,690.80	61,777.00	61,776.80	40,659.00
101-131-705.000	RESEARCH ATTORNEY	43,902.81	41,480.25	46,114.00	46,113.48	45,937.00
101-131-706.001	RESEARCH ATTORNEY - PART TIME					
101-131-706.004	PARTTIME CLERK					
101-131-720.000	CC FRINGE	76,366.32	81,354.07	83,272.00	83,271.70	90,236.00
101-131-727.000	SUPPLIES & PRINTING	1,759.48	1,925.40	1,755.00	1,754.15	1,500.00
101-131-801.000	MEMBERSHIPS & SUBSCRIPTIONS	645.00	855.00	750.00	717.50	750.00
101-131-811.000	JURY FEES	2,713.67	261.75	3,526.00	3,525.78	2,000.00
101-131-813.000	TRANSCRIPTS	1,503.08	3,349.97	2,946.00	2,945.73	2,500.00
101-131-815.000	WITNESS FEES	101.20		25.00	7.80	200.00
101-131-816.000	INDIGENT DEFENSE - CO SHARE					
101-131-817.000	COURT APPOINTED ATTORNEYS	137,192.72	117,003.61	153,648.00	153,847.35	75,918.00
101-131-823.000	INTERPRETER FEES	177.82				57,400.00
101-131-825.000	JURY FEES					250.00
101-131-826.000	WITNESS FEES					
101-131-835.000	MEDICAL EVALUATIONS					
101-131-850.000	TELEPHONE	3,140.46	1,721.55	720.00	720.00	750.00
101-131-860.000	EDUCATION & SEMINARS	1,850.56	2,705.73	2,250.00	2,243.56	2,250.00
101-131-860.001	VISITING JUDGE					
101-131-901.000	LAW BOOKS	4,761.65	5,371.40	250.00	219.64	250.00
101-131-933.000	EQUIPMENT REPAIRS & MAINTENANCE	1,618.89	113.29	4,356.00	4,476.40	2,500.00
101-131-933.001	JUDICIAL TECH - EQUIPMENT					
101-131-983.000	SOFTWARE SUPPORT - LEIHI ORI	2,754.43	2,883.74	9,084.00	9,083.80	3,128.00
101-131-983.001	COMPUTER SUPPORT	12,013.29	13,649.43	4,600.00	4,596.52	12,800.00
Totals for dept 131 - CIRCUIT COURT						
		411,192.86	393,517.75	420,902.00	420,805.47	384,400.00

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 Fund: 101 GENERAL FUND
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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 136 - DISTRICT COURT						
101-136-702.000	JUDGES STANDARDIZATION	20,575.88	20,575.88	20,576.00	20,575.88	20,576.00
101-136-703.000	JUDGE - SUPPLEMENT	60,172.84	59,721.26	54,700.00	54,615.28	50,000.00
101-136-704.000	MAGISTRATE SALARY	37,153.26	38,589.39	40,490.00	40,489.22	37,155.00
101-136-705.000	COURT REPORTER SALARY & FRINGE	91,425.60	88,684.48	93,482.00	93,481.02	87,447.00
101-136-706.000	WAGES OF CLERKS	20,196.65	27,636.67	27,176.00	27,126.11	29,976.00
101-136-706.001	WAGES OF CIVIL BOOKKEEPER	48,330.85	48,145.65	48,331.00	48,330.81	48,146.00
101-136-706.002	WAGES OF PROBATION OFFICER	16,367.40	15,341.40	23,947.00	23,946.40	27,345.00
101-136-707.000	PROBATION CLERK - PARTTIME					
101-136-707.000	PROBATION CLERK					
101-136-715.000	RECOVERY COURT EXPENSE		2,604.00	5,145.00	5,145.00	5,000.00
101-136-720.000	DC FRINGE	116,481.23	127,791.11	132,933.00	132,932.76	121,697.00
101-136-727.000	SUPPLIES AND PRINTING	4,645.50	2,698.55	3,614.00	3,613.72	3,500.00
101-136-727.001	ADP SUPPLIES	480.00	596.25	888.00	897.75	400.00
101-136-727.002	TESTING SUPPLIES	20.98	21.25	100.00	37.90	100.00
101-136-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	970.00	1,520.00	770.00	770.00	750.00
101-136-804.000	TRAINING	462.02				500.00
101-136-811.000	JURY FEES	545.30	819.80			1,000.00
101-136-813.000	TRANSCRIPTS	1,970.75	1,759.65	2,656.00	2,655.13	2,500.00
101-136-815.000	WITNESS FEES	561.40	615.32	645.00	595.50	650.00
101-136-817.000	COURT APPOINTED ATTORNEYS	61,156.74	69,025.00	52,500.00	52,500.00	7,300.00
101-136-823.000	INTERPRETER FEES					200.00
101-136-850.000	TELEPHONE	4,442.73	1,971.76	360.00	360.00	360.00
101-136-860.000	TRAVEL - PROBATION & ALL OTHERS	3,796.17	5,239.78	5,062.00	5,061.36	4,500.00
101-136-860.001	VISITING JUDGE	60.48				200.00
101-136-933.000	EQUIPMENT MAINTENANCE	16,890.90	16,678.00	3,632.00	3,629.08	15,000.00
101-136-933.001	JUDICIAL TECH - EQUIPMENT					
101-136-933.000	SOFTWARE SUPPORT - LEI# ORI					
Totals for dept 136 - DISTRICT COURT		514,626.68	530,035.20	517,017.00	516,762.92	464,302.00
Dept 137 - P.I.T.						
101-137-715.000 RECOVERY COURT EXPENSE						
		9,294.00	5,000.00			
Totals for dept 137 - P.I.T.		9,294.00	5,000.00			
Dept 141 - FRIEND OF THE COURT						
101-141-703.000 FRIEND OF THE COURT REIMBURSEMENT						
101-141-704.000	SPECIAL FRIEND OF COURT	58,543.20	59,673.22	58,849.00	58,848.76	58,550.00
101-141-704.001	FOC OVERTIME					
101-141-705.000	CASEWORKERS	73,235.82	62,387.83	70,360.00	70,359.77	70,371.00
101-141-705.001	HEAD ENFORCEMENT OFFICER	29,560.86	31,660.34	29,248.00	29,240.06	24,055.00
101-141-706.000	FINANCIAL OFFICER	55,489.31	37,514.79	24,686.00	24,685.15	
101-141-706.001	CASE WORKER					
101-141-706.004	CLERK/PART-TIME HOURLY					
101-141-707.001	CLERK/ENFORCEMENT					
101-141-720.000	FOC FRINGE	92,315.76	98,347.61	88,847.00	88,846.09	29,448.00
101-141-727.000	SUPPLIES AND PRINTING	1,369.35	1,047.93	1,061.00	1,060.86	89,651.00
101-141-727.001	POSTAGE					1,200.00
101-141-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	232.50	302.20	210.00	210.00	350.00
101-141-802.000	CONTRACT SERVICES	6,000.00	4,500.00	6,000.00	6,000.00	6,000.00
101-141-813.000	TRANSCRIPTS					
101-141-850.000	TELEPHONE	1,319.31	573.90			
101-141-850.001	MEDICAL INCENTIVES TELEPHONE					
101-141-860.000	TRAVEL	20.83	148.34	125.00	111.32	300.00
101-141-933.000	EQUIPMENT MAINTENANCE	532.50	618.00	625.00	618.00	800.00

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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REGR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 141 - FRIEND OF THE COURT						
Totals for dept 141 - FRIEND OF THE COURT		318,619.44	303,569.76	290,059.00	289,947.69	280,725.00
Dept 144 - MI WORKS GRANT						
101-144-703.000	MI WORKS GRANT WAGES					
101-144-720.000	FRINGES					
101-144-727.000	SUPPLIES AND PRINTING					
101-144-850.000	TELEPHONE					
101-144-860.000	TRAVEL					
101-144-932.000	VEHICLE MAINT & REPAIR					
Totals for dept 144 - MI WORKS GRANT						
Dept 147 - JURY COMMISSION						
101-147-702.000	JURY COMMISSION	120.00	240.00	250.00	240.00	250.00
101-147-720.000	JURY FRINGE					
101-147-860.000	TRAVEL	50.97	78.48	100.00	77.92	100.00
Totals for dept 147 - JURY COMMISSION		170.97	318.48	350.00	317.92	350.00
Dept 148 - FAMILY/PROBATE COURT						
101-148-702.000	JUDGES STANDARDIZATION	20,575.88	21,660.99	20,576.00	20,575.88	20,576.00
101-148-703.000	JUDGES SUPPLEMENT					
101-148-704.000	SALARY OF JUDGE					
101-148-705.000	WAGES OF REGISTRAR	35,788.75	35,544.60	35,682.00	35,681.31	35,454.00
101-148-706.000	WAGES OF CLERK (JUV. REG/CT REPOR	29,136.04	30,152.92	30,324.00	30,323.72	31,740.00
101-148-706.001	WAGES OF JUVENILE OFFICER	49,859.23	48,145.50	37,794.00	37,777.01	40,463.00
101-148-706.002	CT. ADMINISTRATOR-REIMBURSEMENT	26,407.75	43,761.59	36,900.00	36,892.23	40,000.00
101-148-706.003	CLERK	26,724.60	20,931.55	(300.00)	(310.56)	29,448.00
101-148-706.004	CLERK - PARTTIME		2,588.00	24,598.00	24,597.84	
101-148-707.000	GUARDIANSHIP REVIEW					
101-148-720.000	PROB CT FRINGE	83,519.45	72,209.26	82,299.00	82,298.27	84,029.00
101-148-727.000	SUPPLIES AND PRINTING	986.07	1,613.25	1,825.00	1,824.52	1,200.00
101-148-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	1,203.00	1,269.50	1,353.00	1,352.10	1,750.00
101-148-802.000	CONTRACTURAL SERVICES - RDSS	116.28	582.10	195.00	179.20	200.00
101-148-803.000	MICROFILMING	179.20	179.20			200.00
101-148-811.000	JURY FEES			1,148.00	1,147.60	1,200.00
101-148-813.000	STENO SERVICES & TRANSCRIPTS	425.90	776.80	2,724.00	2,723.40	2,000.00
101-148-815.000	WITNESS FEES	47.40	3.35			50.00
101-148-817.000	COURT APPOINTED ATTORNEYS	43,088.00	44,565.00	47,200.00	47,180.00	50,000.00
101-148-823.000	INTERPRETER FEES			1,717.00	1,716.94	
101-148-835.000	HEALTH SERVICES		500.00			500.00
101-148-850.000	TELEPHONE	2,619.41	1,100.23	45.00	45.00	500.00
101-148-860.000	TRAVEL	5,620.43	5,625.75	6,729.00	6,729.00	5,500.00
101-148-860.001	VISITING JUDGE	35.92				100.00
101-148-901.000	LAW BOOKS	311.00	323.00	500.00	494.50	600.00
101-148-933.000	EQUIPMENT MAINTENANCE	8,256.88	8,161.58	9,098.00	9,097.42	8,000.00
101-148-933.001	JUDICIAL TECH - EQUIPMENT					
101-148-983.000	SOFTWARE SUPPORT - LEIU ORI					
Totals for dept 148 - FAMILY/PROBATE COURT		334,821.19	339,694.17	340,407.00	340,325.38	352,810.00
Dept 151 - CIRCUIT COURT PROBATION						
101-151-727.000	SUPPLIES AND PRINTING	694.48	754.48	500.00	478.94	750.00
101-151-727.001	POSTAGE	300.00	294.00	300.00	297.00	300.00
101-151-850.000	TELEPHONE					
101-151-860.000	TRAVEL	2,249.95	830.59			
101-151-920.000	UTILITIES					

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REGR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 151 - CIRCUIT COURT PROBATION						
101-151-930.000	BUILDING MAINTENANCE					
101-151-933.000	EQUIPMENT MAINTENANCE & REPAIR					
101-151-940.000	RENT					
Totals for dept 151 - CIRCUIT COURT PROBATION		3,244.43	1,879.07	800.00	775.94	1,050.00
Dept 161 - GRAND JURY						
101-161-824.000	GRAND JURY TRANSCRIPTS					
101-161-826.000	GRAND JURY WITNESS FEES					
101-161-860.001	GRAND JURY VISITING JUDGE					
Totals for dept 161 - GRAND JURY						
Dept 191 - ELECTIONS						
101-191-704.000	CANVASSERS	1,070.00	225.00	700.00	700.00	100.00
101-191-705.000	SPECIAL ELECTIONS					
101-191-706.000	ELECTION STAFFING	2,697.42	665.10	2,200.00	2,199.64	500.00
101-191-720.000	ELECTIONS FRINGE	317.14	73.72	370.00	371.26	100.00
101-191-727.000	ELECTION SUPPLIES	94,768.18	13,081.21	44,005.00	43,922.85	2,500.00
101-191-727.001	SPECIAL ELECTION REIMBURSE					
101-191-860.000	TRAVEL	901.10	501.87	1,026.00	1,025.66	200.00
101-191-933.000	EQUIPMENT MAINTENANCE & REPAIR	668.00	8.35			500.00
Totals for dept 191 - ELECTIONS		100,821.84	14,555.25	48,301.00	48,219.41	3,900.00
Dept 212 - BUDGETING						
101-212-703.000	SALARIES					
101-212-720.000	FRINGE					
101-212-727.000	SUPPLIES					
101-212-801.001	GRANT ADMINISTRATION					
101-212-801.002	C.I.P. SERVICES					
101-212-801.003	ACTUARIAL SERVICE					
Totals for dept 212 - BUDGETING				10,431.00	10,430.95	10,500.00
Dept 215 - COUNTY CLERK						
101-215-703.000	SALARY OF CLERK	52,913.12	52,913.12	53,442.00	53,441.96	54,511.00
101-215-703.001	HOURS SUPPLEMENT - CLERK					
101-215-704.000	WAGES OF DEPUTY CLERK		300.00	15,735.00	15,734.90	37,074.00
101-215-704.001	WAGE OF DEPUTY CLERK/COURT	30,621.25	18,172.42	38,514.00	38,513.77	37,074.00
101-215-704.002	CIRCUIT COURT RECORDING SERVICES	4,488.90	4,747.88	4,489.00	4,488.90	4,378.00
101-215-705.000	CLERKS WAGES	90,222.07	89,681.87	70,364.00	70,361.14	60,529.00
101-215-705.001	DEPUTY CLERK OVERTIME			109.00	108.92	
101-215-706.000	OVERTIME	12,094.60	7,437.20	250.00	216.14	500.00
101-215-720.000	CLERK FRINGE	110,803.54	131,993.78	119,515.00	119,514.70	112,453.00
101-215-727.000	SUPPLIES & PRINTING	3,599.51	2,527.66	2,117.00	2,098.16	2,500.00
101-215-727.001	CIRCUIT COURT SUPPLIES/PRINTING	5,639.46	2,158.74	3,151.00	3,150.22	2,500.00
101-215-801.000	MEMBERSHIPS	445.00	560.00	455.00	455.00	560.00
101-215-850.000	TELEPHONE					
101-215-860.000	TRAVEL	3,486.68	1,667.52	360.00	360.00	750.00
101-215-933.000	EQUIPMENT MAINTENANCE	1,567.91	1,268.85	803.00	803.35	750.00
101-215-983.001	SOFTWARE MAINT - FIXED ASSET	3,984.06	1,080.00	2,513.00	2,512.22	1,200.00
Totals for dept 215 - COUNTY CLERK		319,866.10	314,511.04	311,617.00	311,756.38	314,389.00
Dept 223 - FINANCIAL COORDINATOR						
101-223-703.000	FINANCIAL COORDINATOR					
101-223-720.000	FRINGE					

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 223 - FINANCIAL COORDINATOR						
101-223-727.000	SUPPLIES & PRINTING		65,000.00	29,250.00	29,205.12	37,074.00
101-223-727.001	FIXED ASSETS DEPRECIATION EXP		30,557.57	32,069.00	32,068.75	24,726.00
101-223-801.000	MEMBERSHIPS			14,246.00	14,245.36	
101-223-802.000	CONTRACTURAL SERVICES			53,162.00	52,161.21	37,291.00
101-223-850.000	TELEPHONE			366.00	362.76	700.00
101-223-860.000	TRAVEL			500.00	470.00	500.00
101-223-860.001	CANDIDATE EXPENSE			4,341.00	4,340.91	4,000.00
101-223-933.000	EQUIPMENT MAINTENANCE			383.62	383.62	350.00
				320.00	320.00	300.00
				42,717.00	42,716.62	69,800.00
Totals for dept 223 - FINANCIAL COORDINATOR						
		52,557.66	65,000.00	29,250.00	29,205.12	37,074.00
		30,072.42	30,557.57	32,069.00	32,068.75	24,726.00
		39,827.62	52,927.10	53,162.00	52,161.21	37,291.00
		511.26	705.19	366.00	362.76	700.00
		6,488.65	190.00	500.00	470.00	500.00
		427.26	3,329.79	4,341.00	4,340.91	4,000.00
		555.00	383.62	384.00	383.62	350.00
		470.00	500.00	320.00	320.00	300.00
		844.54	470.00	42,717.00	42,716.62	69,800.00
		2,562.53	367.17	2,030.00	2,029.50	1,500.00
		2,274.00	224.00	2,000.00	1,961.00	2,300.00
		136,590.94	156,669.19	101,185.00	101,064.05	178,541.00
Totals for dept 225 - EQUALIZATION						
		957.65				
		73.21				
		290.75		724.00	723.31	725.00
			5,565.00			
			25.00			
		20,750.00	5,607.50	6,550.00	6,510.00	8,000.00
		213.00		76.00		200.00
		22,284.61	11,197.50	7,350.00	7,233.31	10,925.00
Totals for dept 226 - GIS						
		86,351.98	86,351.98	87,216.00	87,215.96	88,961.00
		58,188.00	58,188.00	58,770.00	58,769.88	59,946.00
		35,492.90	35,703.70	36,526.00	36,525.37	37,074.00
		217.01	206.54	116.00	115.01	115.01
		52,295.05	43,259.45	56,126.00	56,125.45	61,732.00
		117,264.98	130,600.12	153,861.00	153,860.68	147,575.00

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
 Calculations as of 12/31/2018

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REGR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 229 - PROSECUTOR						
101-229-727.000	SUPPLIES AND PRINTING	7,646.25	2,193.27	2,900.00	2,806.25	3,000.00
101-229-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	3,847.50	4,446.00	4,045.00	4,044.00	3,800.00
101-229-801.001	CONTRACT SERVICES - GLADWIN CITY		5,000.00	6,000.00	6,000.00	6,000.00
101-229-802.000	DMC BILLING PROSECUTOR	7,000.00	4,250.00	4,000.00	4,000.00	6,000.00
101-229-831.001	LEGAL/INVESTIGATIONS	3,799.57	800.00	264.00	282.70	700.00
101-229-835.000	BLOOD TESTING - CRIMINAL	883.00	371.00	415.00	415.00	500.00
101-229-835.001	BLOOD TESTING - PATERNITY					
101-229-835.002	TITLE IVD COOP SERVICES		268.38	35.00	35.00	200.00
101-229-835.003	VICTIM RIGHTS SERVICES	2,258.99	945.73	1,265.00	1,264.08	1,100.00
101-229-850.000	TELEPHONE	257.60	645.42	308.00	300.00	500.00
101-229-860.000	TRAVEL	1,177.35	2,382.00	941.00	932.80	1,700.00
101-229-933.000	EQUIPMENT MAINTENANCE					
101-229-983.000	SOFTWARE SUPPORT - LEI# ORI					
	Totals for dept 229 - PROSECUTOR	376,680.18	375,611.59	412,780.00	412,672.18	418,788.00
Dept 236 - REGISTER OF DEEDS						
101-236-703.000	REGISTRAR SALARY	50,523.98	50,523.98	51,029.00	51,028.90	52,050.00
101-236-704.000	WAGES OF DEPUTY	33,399.89	35,790.35	36,119.00	36,118.28	34,125.00
101-236-705.000	WAGES - ROD CLEAR(S)					
101-236-706.001	ROD OVERTIME					
101-236-706.004	CLERK PART-TIME HOURLY	24,137.76	23,604.12	19,276.00	19,275.09	22,030.00
101-236-720.000	ROD FRINGE	48,579.39	50,133.65	58,654.00	58,629.43	49,620.00
101-236-727.000	SUPPLIES AND PRINTING	44.86	116.47	250.00	232.09	300.00
101-236-801.000	MEMBERSHIPS	375.00	375.00	385.00	385.00	400.00
101-236-850.000	TELEPHONE	1,333.07	651.22	340.00	335.00	500.00
101-236-860.000	TRAVEL	586.00	546.00			
101-236-933.000	EQUIPMENT MAINTENANCE					
101-236-983.001	COMPUTER LEASE PAYMENTS					
	Totals for dept 236 - REGISTER OF DEEDS	158,979.95	169,740.79	166,053.00	166,004.59	159,025.00
Dept 253 - TREASURER						
101-253-703.000	TREASURER SALARY	50,523.98	50,523.98	51,029.00	51,028.90	52,050.00
101-253-703.001	TAX BILLING PREPARATION					
101-253-704.000	WAGES OF DEPUTY	32,561.54	35,405.41	36,486.00	36,485.94	30,895.00
101-253-705.000	WAGES OF CLERKS	54,849.46	57,443.81	87,855.00	87,854.23	88,639.00
101-253-706.001	PART TIME CLERK	11,447.94	11,420.13	18.00		
101-253-706.004	OVERTIME		49.38			
101-253-720.000	TREAS FRINGE	78,984.24	92,446.91	109,049.00	109,048.43	113,910.00
101-253-727.000	SUPPLIES AND PRINTING	633.49	461.72	2,563.00	2,562.21	600.00
101-253-727.001	COMPUTER SUPPORT & LICENCES					
101-253-727.002	SET EXPENSES					
101-253-727.003	PAYROLL EXPENSE					
101-253-727.004	REIMBURSED SUPPLIES					
101-253-801.000	MEMBERSHIPS	3,237.57	3,839.31	7.00		250.00
101-253-803.000	MICROFILMING	300.00	250.00	250.00	250.00	540.00
101-253-831.000	DOG CENSUS - CONTRACTUAL	328.00	459.36	425.00	422.40	2,500.00
101-253-850.000	TELEPHONE					
101-253-860.000	TRAVEL	1,912.73	680.62	864.00	864.00	650.00
101-253-933.000	EQUIPMENT MAINTENANCE	496.00	571.00			
101-253-983.001	COMPUTER SUPPORT & LICENCES		21.00			
	Totals for dept 253 - TREASURER	235,274.95	253,572.63	288,546.00	288,516.11	290,034.00
Dept 255 - STATE SURVEY & REKORUMENTATION FUND						

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
 Calculations as of 12/31/2018

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 255 - STATE SURVEY & REHABILITATION FUND						
101-255-969-000	REHABILITATION	30,765.00	36,622.00	47,259.00	47,259.00	40,000.00
Totals for dept 255 - STATE SURVEY & REHABILITATION		30,765.00	36,622.00	47,259.00	47,259.00	40,000.00
Dept 257 - COOP EXTENSION						
101-257-701-000	SALARIES					
101-257-704-000	EXTENSION EDUCATOR, AGRICULTURE					
101-257-704-001	4-H P.A.					
101-257-705-000	WAGES OF CLERK	14,973.55	17,885.86	19,761.00	19,745.14	23,376.00
101-257-706-001	HSU - INTERN					
101-257-706-004	PARTTIME HOURLY					
101-257-720-000	HSU FRINGE					
101-257-727-000	SUPPLIES & PRINTING	1,660.06	1,783.67	1,899.00	1,878.71	2,233.00
101-257-801-000	MEMBERSHIPS	32.18	134.97			200.00
101-257-802-000	HOA / CONTRACTUAL	72,230.32	72,230.00	74,128.00	74,127.50	75,515.00
101-257-850-000	TELEPHONE	1,430.91	399.52	53.00	52.30	100.00
101-257-860-000	TRAVEL					50.00
101-257-933-000	EQUIPMENT MAINTENANCE			234.00	233.35	300.00
Totals for dept 257 - COOP EXTENSION		91,347.02	92,434.02	96,075.00	96,037.00	101,774.00
Dept 258 - COMPUTERS						
101-258-727-000	SUPPLIES & PRINTING					
101-258-801-001	WEBSITE SERVICES					11,000.00
101-258-802-000	CONTRACTUAL SERVICES					50,000.00
101-258-804-000	TRAINING	24,924.67	11,200.35	23,000.00	22,931.34	
101-258-815-001	COMPUTER MISCELLANEOUS EXPENSE	1,896.37	83.34	100.00	92.50	500.00
101-258-815-002	COMPUTER SECURITY EXPENSE	5,846.00	400.00	1,150.00	1,105.34	2,000.00
101-258-815-003	COMPUTER NETWORK INFRASTRUCTURE	9,738.10	37,266.80	8,000.00	7,942.00	15,000.00
101-258-815-004	COMPUTER ON-LINE PROCESSING	354.00				
101-258-815-005	HARDWARE	16,359.26				5,000.00
101-258-815-006	SOFTWARE SUPPORT	140,947.10	33,296.00	32,000.00	31,903.00	45,000.00
101-258-815-933	COMPUTER MAINTENANCE		12,500.00	1,500.00	1,500.00	54,000.00
101-258-860-000	TELEPHONE					
101-258-903-000	TRAVEL					
101-258-903-000	HI SPEED INTERNET					
Totals for dept 258 - COMPUTERS		200,065.50	94,754.49	65,750.00	65,474.18	182,500.00
Dept 261 - BUILDING AUTHORITY						
101-261-702-000	PER DIEMS					
101-261-720-000	BLOG AUTHORITY FRINGE					
101-261-727-000	SUPPLIES					
101-261-850-000	TELEPHONE					
101-261-860-000	TRAVEL					
Totals for dept 261 - BUILDING AUTHORITY						
Dept 265 - BUILDING & GROUNDS						
101-265-702-000	BUILDING MAINTENANCE SUPERVISOR					
101-265-703-000	SALARY OF MAINTENANCE WORKER	53,402.38	54,081.45	55,677.00	55,676.75	52,988.00
101-265-704-000	CUSTODIANS	42,415.94	47,603.71	24,310.00	24,218.74	31,663.00
101-265-706-004	OVERTIME	2,955.75	4,430.35	43,149.00	43,142.23	49,752.00
101-265-720-000	B&G FRINGE	42,034.08	52,875.86	4,450.00	4,449.34	4,000.00
101-265-727-000	CUSTODIAL SUPPLIES	7,741.63	6,607.86	70,405.00	70,394.65	77,714.00
101-265-727-001	SUPPLIES/SHERIFF DEPT			7,284.00	7,283.41	7,500.00
101-265-727-002	SUPPLIES/HEALTH DEPT					

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 265 - BUILDING & GROUNDS						
101-265-756.000	GASOLINE	1,233.11	1,667.61	1,695.00	1,694.93	1,500.00
101-265-802.000	CONTRACTURAL SERVICES/GREEN THUMB	793.97	694.61	4,450.00	4,450.00	
101-265-850.000	TELEPHONE			660.00	660.00	720.00
101-265-860.000	TRAVEL					
101-265-920.000	UTILITIES					
101-265-930.000	BUILDING REPAIR & MAINTENANCE	65,571.65	64,596.91	71,025.00	71,024.09	67,000.00
101-265-930.001	BUILDING REPAIR/MAINT-SHF DEPT	14,123.42	14,348.17	12,000.00	11,991.56	14,000.00
101-265-930.002	BUILDING REPAIR/MAINT-HEALTH DEPT	1,872.70				
101-265-932.000	VEHICLE REPAIR AND MAINTENANCE	1,051.77	2,205.21	3,260.00	3,259.58	2,500.00
101-265-933.001	EQUIPMENT MAINT/SHERIFF DEPT	743.66	1,867.85	1,994.00	1,950.38	2,000.00
101-265-933.002	EQUIPMENT MAINT/HEALTH DEPT	9,274.90	11,463.22	13,853.00	13,852.88	15,500.00
101-265-935.000	GROUNDS CARE & MAINTENANCE	149.67	1,403.70	50.00	31.24	2,250.00
101-265-935.001	GROUNDS CARE/MAINT-SHERIFF DEPT	1,834.40	2,108.46	6,333.00	6,332.14	2,900.00
101-265-935.002	GROUNDS CARE/MAINT-HEALTH DEPT	10,153.63	8,460.13	8,789.00	8,788.90	7,500.00
101-265-935.003	GROUNDS CARE & MAINT - TOWER	4,518.09	4,356.97	4,835.00	4,834.74	3,500.00
101-265-935.004	GROUNDS CARE & MAINT - GROUNDS	1,876.02	2,088.24	100.00	60.93	2,000.00
	Totals for dept 265 - BUILDING & GROUNDS	4,773.00	3,341.25	5,235.00	5,234.50	5,000.00
		266,510.85	284,201.58	339,554.00	339,330.99	347,987.00
Dept 275 - DRAINS						
101-275-703.000	DRAIN COMMISSIONER SALARY	30,254.90	30,254.90	30,559.00	30,558.06	30,255.00
101-275-704.000	DEPUTY DRAIN COMMISSIONER	7,283.63	14,334.21	7,935.00	7,934.15	10,335.00
101-275-705.000	DRAIN/DAM MAINT WORKER					
101-275-706.004	PART-TIME CLERK WAGES					
101-275-707.000	MAINTENANCE - WIGGINS LAKE					
101-275-720.000	DRAIN FRIDGE	3,502.16	3,966.24	1,570.00	1,569.27	4,541.00
101-275-727.000	SUPPLIES AND PRINTING		341.05	3,583.00	3,582.06	350.00
101-275-727.001	SOFTWARE SUPPORT		1,315.00	333.00	332.61	
101-275-801.000	MEMBERSHIPS		150.00	300.00	300.00	150.00
101-275-802.000	CONTRACTURAL SERVICES	150.00	150.00	300.00	300.00	
101-275-850.000	TELEPHONE	663.49	337.60	2,517.00	2,516.90	
101-275-860.000	TRAVEL	872.81	109.00			
101-275-933.000	EQUIPMENT REPAIR AND MAINTENANCE					
	Totals for dept 275 - DRAINS	42,726.99	50,808.00	46,797.00	46,793.05	53,631.00
Dept 280 - SOIL CONSERVATION						
101-280-969.000	SOIL CONSERVATION DISTRICT					
	Totals for dept 280 - SOIL CONSERVATION					
Dept 290 - AUDIT OF COUNTY BOOKS						
101-290-815.000	AUDIT OF COUNTY BOOKS					
101-290-815.001	FINANCIAL STATEMENTS/GASB 34	30,965.00	29,395.00	29,500.00	29,395.00	29,500.00
101-290-815.002	IMPLEMENTATION/GASB34 FIXED ASSET					
	Totals for dept 290 - AUDIT OF COUNTY BOOKS	30,965.00	29,395.00	29,500.00	29,395.00	29,500.00
Dept 295 - PLAT BOARD						
101-295-703.000	PLAT BOARD					
101-295-720.000	PLAT BOARD FRINGE					
101-295-860.000	PLAT BOARD TRAVEL					
	Totals for dept 295 - PLAT BOARD					
Dept 296 - DUPLICATOR						
101-296-933.000	MAINTENANCE					
101-296-941.000	COPY/PRINT SUPPLIES	6,129.70	5,361.48	7,251.00	7,250.94	6,000.00

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 296 - DUPLICATOR						
101-296-983.001	COPY/PRINT CONTRACT	52,121.42	57,862.06	52,888.00	52,887.94	53,000.00
	Totals for dept 296 - DUPLICATOR	58,251.12	63,223.54	60,139.00	60,138.88	59,000.00
Dept 297 - TELEPHONE						
101-297-850.000	TELEPHONE EXPENSE	8,918.67	40,685.16	46,035.00	46,034.58	27,000.00
	Totals for dept 297 - TELEPHONE	8,918.67	40,685.16	46,035.00	46,034.58	27,000.00
Dept 298 - MAIL DEPARTMENT						
101-298-727.000	POSTAGE & SUPPLIES	24,466.39	45,105.63	41,225.00	41,224.66	35,000.00
101-298-933.000	MAINTENANCE CONTRACTS			910.00	909.87	1,000.00
101-298-940.000	METER RENTAL	3,854.48	4,549.35	2,800.00	2,729.61	4,000.00
	Totals for dept 298 - MAIL DEPARTMENT	28,320.87	49,654.98	44,935.00	44,864.14	40,000.00
Dept 301 - SHERIFF DEPARTMENT						
101-301-703.000	SHERIFF SALARY	58,286.02	58,286.02	68,990.00	68,889.73	71,833.00
101-301-704.000	UNDERSHERIFF SALARY	54,601.20	55,817.33	73,724.00	73,723.84	65,902.00
101-301-704.001	ADMINISTRATIVE LIEUTENANT	51,937.44	50,793.48	57,412.00	57,411.76	57,579.00
101-301-705.000	WAGES OF DEPUTIES	359,630.28	332,067.65	372,575.00	372,387.60	376,106.00
101-301-706.000	WAGES OF SERGEANTS	97,680.59	100,556.08	110,632.00	110,631.92	52,916.00
101-301-706.001	WAGES OF ONE DETECTIVE					52,916.00
101-301-706.004	OVERTIME	47,272.56	40,313.18	38,400.00	38,394.76	40,000.00
101-301-706.005	HOLIDAY PAY	23,412.18	39,025.13	45,035.00	45,834.82	37,509.00
101-301-707.000	PTO PAYOUTS	5,841.12	19,811.41			10,000.00
101-301-720.000	SHF FRINGE	355,939.55	414,080.80	397,487.00	397,447.78	382,037.00
101-301-727.000	SUPPLIES AND PRINTING	3,771.83	3,913.84	4,913.00	4,912.61	3,500.00
101-301-728.000	AMMUNITION	1,087.20	331.01	1,943.00	1,942.52	1,500.00
101-301-756.000	GASOLINE	23,497.74	27,624.37	35,498.00	35,497.06	35,000.00
101-301-757.000	DETECTIVE CLOTHING					4,000.00
101-301-758.000	UNIFORMS AND ACCESSORIES	4,734.07	564.12	4,972.00	4,971.66	4,000.00
101-301-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	1,435.00	50.00	1,530.00	1,530.00	780.00
101-301-802.000	SALVAGE INSPECTIONS - CONTRACTUAL					
101-301-804.000	TRAINING	558.02		2,000.00	1,990.62	3,000.00
101-301-808.000	DRY CLEANING	2,165.85	2,000.10	1,750.00	1,733.75	1,500.00
101-301-831.001	LEGAL/INVESTIGATIONS	856.60	514.00	325.00	313.50	500.00
101-301-835.000	HEALTH SERVICES	558.00	632.95	200.00	169.00	600.00
101-301-850.000	TELEPHONE	6,884.42	5,146.94	7,209.00	7,208.24	5,600.00
101-301-860.000	TRAVEL	1,825.77	1,085.97	1,397.00	1,396.26	1,100.00
101-301-932.000	VEHICLE REPAIR	21,041.21	26,561.48	25,709.00	25,747.29	25,000.00
101-301-933.000	EQUIPMENT MAINTENANCE	2,884.53	3,126.24	5,650.00	5,605.52	7,000.00
101-301-983.000	COMPUTER REPAIR/MAINTENANCE	14,383.00	9,279.00	13,411.00	13,410.07	13,500.00
	Totals for dept 301 - SHERIFF DEPARTMENT	1,140,284.16	1,193,391.00	1,271,562.00	1,271,150.31	1,249,378.00
Dept 302 - NARCOTICS/BAYANET						
101-302-705.000	WAGES/OFFICER (2)	49,401.02	47,312.68	50,980.00	50,979.92	52,916.00
101-302-720.000	BAYANET FRINGE	428.63		250.00	207.60	1,000.00
101-302-757.000	CLOTHING ALLOWANCE					
101-302-758.000	UNIFORMS AND ACCESSORIES	22,051.78	19,192.43	51,385.00	51,384.19	39,875.00
	Totals for dept 302 - NARCOTICS/BAYANET	71,481.43	66,505.11	102,615.00	102,561.71	93,791.00
Dept 303 - TRAFFIC ENFORCEMENT						
101-303-703.000	WAGES					
101-303-706.004	OVERTIME					
101-303-720.000	FRINGE					

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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REQR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 303 - TRAFFIC ENFORCEMENT						
101-303-727.000	SUPPLIES	1,018.80	1,282.96	2,048.00	2,047.93	1,500.00
101-303-756.000	GASOLINE	271.73				500.00
101-303-758.000	UNIFORMS & ACCESSORIES		49.25	50.00	47.00	100.00
101-303-808.000	DRY CLEANING		360.00	360.00	360.00	360.00
101-303-850.000	TELEPHONE	270.00	731.18	1,160.00	1,159.37	1,200.00
101-303-932.000	VEHICLE MAINT & REPAIR	521.00				
101-303-933.000	EQUIPMENT REPAIR & MAINTENANCE					
	Totals for dept 303 - TRAFFIC ENFORCEMENT	74,042.96	68,928.50	104,233.00	106,186.01	97,451.00
Dept 304 - UNIVERSAL HIRING						
101-304-703.000	SALARIES					
101-304-706.004	OVERTIME					
101-304-715.000	FICA					
101-304-716.000	HEALTH INSURANCE					
101-304-718.000	RETIREMENT					
101-304-720.000	FRINGE					
101-304-723.000	UNEEMPLOYMENT INSURANCE					
101-304-725.000	WORKER'S COMPENSATION					
101-304-726.000	LONGEVITY					
101-304-758.000	UNIFORMS					
	Totals for dept 304 - UNIVERSAL HIRING					
Dept 316 - 416-SECONDARY ROAD PATROL						
101-316-704.000	OVERTIME	4,902.49	5,721.33	5,000.00	4,950.15	5,000.00
101-316-705.000	WAGES/OFFICER	44,441.20	46,574.24	49,793.00	49,792.32	48,548.00
101-316-706.005	HOLIDAY PAY	3,028.90	4,393.43	4,600.00	4,543.80	4,500.00
101-316-720.000	416 DEPUTY FRINGES	23,002.88	27,557.68	28,388.00	28,275.78	28,618.00
101-316-727.000	SUPPLIES & PRINTING	100.00	100.00	100.00	95.57	
101-316-756.000	GASOLINE	2,678.12	3,003.91	3,441.00	3,440.86	3,500.00
101-316-808.000	DRY CLEANING	57.00	75.50	127.00	127.00	100.00
101-316-850.000	TELEPHONE	360.00	360.00	360.00	360.00	360.00
101-316-932.000	VEHICLE REPAIR/MAINTENANCE	1,560.82	1,952.69	2,514.00	2,513.17	1,000.00
101-316-933.000	EQUIPMENT					42,025.00
	Totals for dept 316 - 416-SECONDARY ROAD PATROL	80,130.91	89,738.78	94,323.00	94,106.65	133,651.00
Dept 331 - MARINE LAW ENFORCEMENT						
101-331-704.000	WAGES	3,962.50	2,833.50	9,227.00	9,226.33	5,200.00
101-331-720.000	FRINGE	1,220.45	1,283.62	2,176.00	2,175.37	1,600.00
101-331-727.000	CSS & H MISCELLANEOUS					
101-331-727.001	EQUIPMENT					
101-331-756.000	GAS AND OIL					
101-331-758.000	UNIFORMS AND ACCESSORIES		426.78	100.00	66.00	300.00
101-331-804.000	MARINE TRAINING			694.00	693.75	700.00
101-331-932.000	VEHICLE EXPENSE	1,057.93	119.99	250.00	232.53	250.00
101-331-932.001	PATROL CRAFT GAS, OIL AND MAINTEN	2,011.90	1,650.56	2,500.00	2,497.50	2,500.00
	Totals for dept 331 - MARINE LAW ENFORCEMENT	8,252.78	6,314.45	14,947.00	14,091.48	11,250.00
Dept 333 - COURTHOUSE SECURITY						
101-333-702.000	COURTHOUSE SECURITY - WAGES	55,563.31	55,243.19	71,071.00	71,070.89	88,465.00
101-333-720.000	FRINGE	3,540.63	3,698.13	6,142.00	6,141.18	19,404.00
101-333-727.000	SUPPLIES AND PRINTING		250.00			300.00
101-333-758.000	UNIFORMS AND ACCESSORIES		361.22			1,000.00
101-333-850.000	TELEPHONE	634.56				

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APPROPRIATIONS						
Function: Unclassified						
Dept 333 - COURTHOUSE SECURITY						
101-333-933.000 EQUIPMENT MAINTENANCE						
Totals for dept 333 - COURTHOUSE SECURITY		59,738.50	59,552.54	77,213.00	77,212.07	1,000.00 110,169.00
Dept 351 - CORRECTIONS/JAIL						
101-351-702.000	CORRECTIONS COMMANDER/ADMIN		41,947.24	43,397.00	43,372.48	49,036.00
101-351-702.001	CORRECTIONS SGT	40,840.52	84,443.15	90,451.00	90,450.48	87,402.00
101-351-702.002	CORRECTIONS CORPORAL		55,526.60	84,467.00	84,466.02	83,242.00
101-351-703.000	CORRECTIONS OFFICERS	399,062.26	209,452.40	240,318.00	240,317.54	282,409.00
101-351-704.000	OVERTIME	79,144.53	86,066.40	73,854.00	73,853.82	75,000.00
101-351-705.000	HOLIDAY PAY	24,449.88	19,345.14	26,520.00	26,449.53	37,509.00
101-351-706.000	SECRETARY/CLERK	38,997.36	39,758.48	39,496.00	39,395.72	39,635.00
101-351-706.001	FRONT COUNTER - SECRETARY	28,996.30	33,528.56	36,796.00	36,795.44	39,635.00
101-351-706.004	PARTTIME CORRECTION OFFICERS	50,445.82	97,166.21	89,756.00	89,755.66	51,205.00
101-351-707.000	PTO PAYOUTS	1,527.82	4,810.40	95.00		2,000.00
101-351-707.001	BAILIFFS					
101-351-707.004	CORRECTIONS CLERK/PART-TIME					
101-351-708.000	JAIL NURSING	23,190.00	94,640.00	94,640.00	94,640.00	108,200.00
101-351-720.000	JAIL FRINGE	273,360.23	319,500.52	376,087.00	376,086.69	411,030.00
101-351-721.000	SUPPLIES	3,411.33	2,595.68	4,247.00	4,246.90	3,500.00
101-351-727.001	JAIL NURSE SUPPLIES	732.03	4,516.49	6,094.00	6,093.82	2,500.00
101-351-727.002	CIGARETTE PURCHASE	7,600.00	9,900.00	7,300.00	7,275.00	18,000.00
101-351-758.000	UNIFORMS AND ACCESSORIES	1,426.74	978.13	1,887.00	1,886.42	1,500.00
101-351-802.000	CONTRACTUAL SERVICES/NURSE	86,249.97				
101-351-802.001	GREEN THUMB CONTRACTURAL					
101-351-802.002	COIT SERV/PRISONER OUT COUNTY BOA					
101-351-802.003	TETHER CONTRACT EXPENSE	792.00				
101-351-804.000	CORRECTIONS/TRAINING	406.20	438.59	315.00	315.00	500.00
101-351-808.000	LAUNDRY					
101-351-815.000	JAIL/CORRECTIONS COMPUTER GRANT	8,000.00	8,100.00	5,800.00	5,797.97	8,000.00
101-351-835.000	HEALTH SERVICES	89,916.82	79,970.74	52,280.00	52,279.71	55,000.00
101-351-850.000	TELEPHONE	3,043.07	1,580.03	360.00	360.00	360.00
101-351-860.002	PRISONER TRANSPORTATION	815.09	519.70	750.00	726.12	750.00
101-351-901.000	LAW LIBRARY UPDATE					
101-351-920.000	UTILITIES	37,706.51	39,680.09	36,900.00	36,816.48	38,000.00
101-351-930.000	BUILDING MAINTENANCE	62,195.62	52,670.72	76,736.00	77,597.52	51,800.00
101-351-930.001	EQUIPMENT MAINTENANCE	10,395.79	16,296.57	27,592.00	27,592.00	13,000.00
101-351-932.000	VEHICLE MAINT & REPAIR					
101-351-975.001	JAIL IMPROVEMENTS- CIGARETTE TAX					
101-351-983.000	JAIL LEIN					
Totals for dept 351 - CORRECTIONS/JAIL		1,272,705.89	1,303,431.84	1,416,138.00	1,416,484.32	1,453,913.00
Dept 355 - INMATE HEADS						
101-355-706.001	HEAD COOK					
101-355-706.002	PARTTIME COOKS					
101-355-706.004	INMATE HEADS OVERTIME					
101-355-720.000	INMT HEADS FRINGE					
101-355-727.000	SUPPLIES & PRINTING		5,535.00			5,000.00
101-355-807.000	INMATE HEADS	146,723.57	150,072.70	153,949.00	153,948.07	147,000.00
Totals for dept 355 - INMATE HEADS		146,723.57	155,607.70	153,949.00	153,948.07	152,000.00
Dept 371 - CONSTRUCTION CODES						
101-371-703.000	BUILDING OFFICIAL	44,136.52	44,310.47	45,441.00	45,440.07	46,354.00

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APPROPRIATIONS						
Function: Unclassified						
Dept 371 - CONSTRUCTION CODES						
101-371-704.000	BUILDING INSPECTOR				34,623.36	31,468.00
101-371-704.001	BUILDING INSPECTOR - PART TIME				34,342.05	29,000.00
101-371-705.000	WAGES OF SENIOR CLERK	57,533.62	53,318.00	34,624.00		
101-371-705.001	CLERKS (2)	27,444.48	26,879.76	34,343.00		
101-371-706.000	ELECTRICAL INSPECTOR WAGES					
101-371-706.001	BUILDING APPEALS BOARD					
101-371-706.004	ELECTRICAL PARTTIME	1,977.15	3,420.00	2,765.00	2,765.00	3,000.00
101-371-707.000	PLUMBING/MECH INSPECT	26,101.00	26,608.00	31,256.00	31,256.00	27,000.00
101-371-720.000	CON CODES FRINGE	54,576.99	60,514.22	71,921.00	71,920.56	58,053.00
101-371-727.000	SUPPLIES & PRINTING	1,086.44	693.65	800.00	753.50	1,000.00
101-371-727.001	CODE BOOK PURCHASES	209.00	363.50			350.00
101-371-756.000	GASOLINE	1,578.56	1,925.78	2,446.00	2,445.95	2,000.00
101-371-801.000	MEMBERSHIPS & SUBSCRIPTIONS	135.00	197.00	641.00	633.00	645.00
101-371-850.000	TELEPHONE	1,690.10	1,179.40	360.00	360.00	360.00
101-371-860.001	TRAVEL AND TRAINING	196.00	305.00	400.00	301.00	400.00
101-371-922.000	MILEAGE-ELECTRICAL INSPECTOR					
101-371-932.000	VEHICLE REPAIR					
101-371-933.000	EQUIPMENT MAINTENANCE	1,663.07	2,181.01	411.00	320.73	1,000.00
				420.00	420.00	
	Totals for dept 371 - CONSTRUCTION CODES	218,329.93	222,095.79	225,828.00	225,581.22	200,630.00
Dept 400 - PLANNING COMMISSION						
101-400-702.000	PER DIEHS	1,050.00	1,225.00	1,425.00	1,425.00	1,100.00
101-400-703.000	SALARIES					
101-400-720.000	PLANNING FRINGE	80.30	93.70	110.00	109.02	100.00
101-400-727.001	PUBLICATIONS	495.41	1,037.46	1,330.00	1,329.18	510.00
101-400-802.000	CONTRACTURAL SERVICES					
101-400-860.000	TRAVEL	353.00	516.00	606.00	340.50	10,000.00
	Totals for dept 400 - PLANNING COMMISSION	1,978.71	3,872.16	3,812.00	3,809.70	525.00
Dept 410 - ZONING DEPARTMENT						
101-410-702.000	COMMISSION PER DIEHS					
101-410-702.001	ZONING ADMINISTRATOR	6,454.50	6,514.14	6,683.00	6,682.78	6,818.00
101-410-702.002	BOARD OF APPEALS PER DIEHS	550.00	575.00	750.00	725.00	1,000.00
101-410-703.001	HUD INSPECTION WAGES					
101-410-706.004	CLERK					
101-410-720.000	ZONING FRINGE	30,072.43	16,221.68	30,777.00	30,776.90	37,074.00
101-410-727.000	ZONING SUPPLIES	6,291.50	3,526.24	13,246.00	13,245.52	21,903.00
101-410-727.001	PUBLICATIONS					
101-410-756.000	GASOLINE	533.38	645.85	802.00	881.21	600.00
101-410-801.000	MEMBERSHIPS	372.23	441.98	500.00	494.23	500.00
101-410-802.000	CONTRACTURAL CONSULTING					
101-410-831.000	LEGAL/ATTY EXPENSE					
101-410-850.000	TELEPHONE					
101-410-860.000	ZONING COMMISSION TRAVEL	427.48	151.31			
101-410-932.000	VEHICLE REPAIR AND MAINTENANCE	539.00	451.50	403.00	402.50	400.00
101-410-933.000	EQUIPMENT REPAIR AND MAINTENANCE					
	Totals for dept 410 - ZONING DEPARTMENT	45,240.52	28,627.70	53,241.00	53,208.14	68,355.00
Dept 422 - E-911						
101-422-703.000	911 ADMINISTRATOR	48,361.32	46,205.84	49,149.00	49,129.56	52,916.00
101-422-703.001	ASS'T 911 ADMINISTRATOR	47,563.30	46,031.66	46,990.00	46,989.96	46,052.00
101-422-704.000	DISPATCHERS (9)	281,380.56	287,918.28	300,589.00	300,391.11	311,013.00
101-422-705.000	PART TIME DISPATCHERS					

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APPROPRIATIONS						
Function: Unclassified						
Dept 422 - E-911						
101-422-706.000	HOLIDAY PAY	14,225.28	21,877.86	27,311.00	27,310.34	23,000.00
101-422-706.004	OVERTIME	57,252.50	60,958.97	32,800.00	32,798.98	40,000.00
101-422-707.000	PTO PAYOUTS	2,710.35				
101-422-720.000	911 FRINGE	237,111.78	268,020.01	278,758.00	278,154.85	267,767.00
101-422-727.000	SUPPLIES & PRINTING	2,718.58	2,913.34	3,516.00	3,515.16	3,000.00
101-422-756.000	GASOLINE					
101-422-758.000	UNIFORMS & ACCESSORIES					
101-422-801.000	MEMBERSHIPS	130.00	130.00	200.00	125.00	200.00
101-422-804.000	TRAINING					500.00
101-422-808.000	DRY CLEANING					
101-422-835.000	HEALTH SERVICES					
101-422-850.000	TELEPHONE					
101-422-920.000	TRAVEL	2,597.69	2,086.38	900.00	900.00	1,300.00
101-422-920.000	911 UTILITIES	12,741.50	366.28	45.00		500.00
101-422-932.000	VEHICLE MAINT & REPAIR		13,336.53	16,023.00	16,022.55	16,500.00
101-422-933.000	EQUIPMENT MAINTENANCE	2,782.10	6,937.79	5,000.00	4,967.88	10,000.00
101-422-983.000	LEIH			1,000.00	1,000.00	1,500.00
101-422-983.001	911 TCP/IP LEIH LINE					
Totals for dept 422 - E-911		709,574.96	756,782.94	762,281.00	761,295.39	774,248.00
Dept 426 - EMERGENCY MANAGEMENT						
101-426-703.000	SALARY OF COORDINATOR	39,999.96	39,999.96	37,759.00	37,758.56	34,000.00
101-426-703.001	ENG HANG SPECIAL GRANT WAGE					
101-426-704.000	DISASTER WAGES		1,150.00			1,150.00
101-426-705.000	ASS'T DIRECTOR	7,459.20	8,102.95	8,072.00	8,057.54	8,094.00
101-426-720.000	ENG HANG FRINGE					
101-426-720.001	SPECIAL GRANT FRINGES	2,983.40	869.25	1,142.00	1,141.41	1,000.00
101-426-727.000	DISASTER SUPPLIES	352.80	1,271.31	214.00	150.00	1,500.00
101-426-756.000	GASOLINE	122.64	242.27	636.00	635.43	300.00
101-426-801.000	MEMBERSHIPS	25.00	25.00	25.00	25.00	25.00
101-426-802.000	CONTRACTURAL SERVICES	3,000.00	3,090.00	4,686.00	4,685.57	3,200.00
101-426-804.000	TRAINING		419.60	1,250.00	1,250.00	1,300.00
101-426-850.000	TELEPHONE	3,230.10	1,999.43	1,205.00	1,204.41	1,200.00
101-426-860.000	UTILITIES	135.74	1,318.25	375.00	375.00	800.00
101-426-920.000	VEHICLE MAINT & REPAIR		290.66			
101-426-932.000	EQUIPMENT MAINTENANCE	1,645.79	1,201.44	1,505.00	1,504.01	1,500.00
101-426-933.000	EMERGENCY MANAGEMENT	58,994.63	59,980.12	56,869.00	56,786.93	54,069.00
Dept 430 - ANIMAL CONTROL						
101-430-703.000	AN. CONTROL OFF. SALARY	43,083.57	31,624.51	41,885.00	41,884.79	42,561.00
101-430-704.000	ASST. AN. CONTROL OFF. WAGES	(341.22)		31,589.00	31,588.85	31,468.00
101-430-705.000	PART TIME CLERK	22,032.74	13,044.24			
101-430-706.004	ANIMAL SHELTER OVERTIME	88.52		700.00	616.39	1,000.00
101-430-720.000	AN SHELTER FRINGE	13,589.80	14,633.00	56,996.00	56,995.92	56,654.00
101-430-727.000	SUPPLIES	6,586.77	2,061.25	3,400.00	3,373.63	3,500.00
101-430-756.000	GASOLINE	2,037.88	1,716.85	2,768.00	2,767.69	2,000.00
101-430-757.000	CLOTHING ALLOWANCE			700.00	662.23	900.00
101-430-802.000	CONTRACTUAL SERVICES/CUSTODIAL	2,400.00	2,448.00	2,502.00	2,502.00	3,600.00
101-430-829.000	DOG CENSUS					
101-430-850.000	TELEPHONE	1,470.40	542.68	360.00	360.00	360.00
101-430-860.000	TRAVEL			813.00	812.72	1,000.00

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. RECOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 430 - ANIMAL CONTROL						
101-430-920.000	UTILITIES	3,421.07	2,743.02	2,495.00	2,474.07	3,500.00
101-430-930.000	BUILDING MAINTENANCE	687.59	1,202.98	17,520.00	17,519.90	1,500.00
101-430-932.000	VEHICLE MAINTENANCE	811.38	129.74	747.00	746.16	1,500.00
	Totals for dept 430 - ANIMAL CONTROL	95,868.50	70,146.27	162,475.00	162,305.15	149,543.00
Dept 434 - LIVESTOCK						
101-434-955.000	LIVESTOCK CLAIMS					
	Totals for dept 434 - LIVESTOCK					
Dept 441 - DPW						
101-441-703.000	SALARY OF DIRECTOR	499.98	499.98	500.00	499.98	500.00
101-441-704.000	PERDIEM OF COMMITTEE					
101-441-728.000	DPW FRINGE					
101-441-727.000	SUPPLIES & PRINTING	38.22	38.22	50.00	37.70	50.00
101-441-850.000	TELEPHONE					
101-441-860.000	TRAVEL					
	Totals for dept 441 - DPW	538.20	538.20	550.00	537.68	800.00
Dept 445 - DRAINS AT LARGE						
101-445-935.000	DRAINS AT LARGE					
	Totals for dept 445 - DRAINS AT LARGE			26,403.00	26,402.72	8,000.00
Dept 529 - RECYCLING/SOLID WASTE						
101-529-727.000	SUPPLIES/PRINTING					
101-529-860.000	TRAVEL/TRAINING-EDUCATION					
101-529-969.000	RECYCLING/SOLID WASTE					
	Totals for dept 529 - RECYCLING/SOLID WASTE					
Dept 601 - PUBLIC HEALTH						
101-601-969.000	HEALTH DEPARTMENT	179,621.00	179,621.00	185,000.00	184,961.00	184,961.00
101-601-969.001	PUBLIC HEALTH PREVENTION PROGRAMS		73.00	1,057.00	1,057.00	500.00
101-601-969.002	MEDICAID DENTAL PROGRAM					
	Totals for dept 601 - PUBLIC HEALTH	179,621.00	179,694.00	186,057.00	186,018.00	185,461.00
Dept 602 - NUTRITION BOARD						
101-602-860.000	TRAVEL					
	Totals for dept 602 - NUTRITION BOARD					
Dept 603 - EMPLOYEE HEALTH SERVICES						
101-603-875.000	HEALTH SERVICES		45.00			
	Totals for dept 603 - EMPLOYEE HEALTH SERVICES		45.00			
Dept 605 - CONTAGIOUS DISEASES						
101-605-835.000	HOSPITAL CARE	85.00	120.00			500.00
101-605-835.001	MEDICAL SUPPLIES					
	Totals for dept 605 - CONTAGIOUS DISEASES	85.00	120.00			500.00
Dept 631 - SUBSTANCE ABUSE						
101-631-969.000	MID STATE SUBSTANCE ABUSE	37,264.50	38,954.88	37,834.00	37,833.15	36,333.00
	Totals for dept 631 - SUBSTANCE ABUSE	37,264.50	38,954.88	37,834.00	37,833.15	36,333.00
Dept 648 - MEDICAL EXAMINER						
101-648-703.000	MEDICAL EXAMINER SALARY	7,200.00	7,200.00	5,400.00	5,400.00	7,200.00

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 648 - MEDICAL EXAMINER						
101-648-704.000	DEPUTY MEDICAL EXAMINER SALARY		71,240.00	71,232.00	71,232.00	65,000.00
101-648-835.000	AUTOPSIES		78,440.00	76,632.00	76,632.00	72,200.00
	Totals for dept 648 - MEDICAL EXAMINER	70,656.66	77,856.66	71,232.00	71,232.00	65,000.00
				76,632.00	76,632.00	72,200.00
Dept 649 - MENTAL HEALTH						
101-649-969.000	MIDLAND-GLADWIN MENTAL HEALTH		91,531.00	91,531.00	91,531.00	91,531.00
	Totals for dept 649 - MENTAL HEALTH	91,531.00	91,531.00	91,531.00	91,531.00	91,531.00
Dept 650 - INSTITUTIONAL CARE						
101-650-969.000	INSTITUTIONAL CARE					
	Totals for dept 650 - INSTITUTIONAL CARE					
Dept 661 - MENTAL HEALTH-PUBLIC GUARDIANSHIPS						
101-661-969.000	MENTAL HEALTH-PUBLIC GUARDIANSHIP	13,254.00	15,228.00	17,484.00	17,484.00	16,800.00
	Totals for dept 661 - MENTAL HEALTH-PUBLIC GUARD	13,254.00	15,228.00	17,484.00	17,484.00	16,800.00
Dept 682 - VETERANS						
101-682-703.000	DIRECTOR SALARY	26,287.80	30,190.40	30,621.00	30,620.18	34,863.00
101-682-704.000	VETERANS COMMITTEE	625.00	875.00	1,425.00	1,425.00	1,200.00
101-682-705.000	COUNTY COUNSELOR					
101-682-706.000	CONTRACTUAL EMPLOYEE			5,978.00	5,977.50	2,382.00
101-682-707.000	VACATION HELP	6,292.00	11.00			
101-682-720.000	VETERANS FRINGE	6,498.23	6,955.97	11,111.00	11,017.05	20,225.00
101-682-727.000	SUPPLIES AND PRINTING	696.90	1,718.52	1,325.00	1,324.35	1,250.00
101-682-801.000	MEMBERSHIPS		55.00	50.00	50.00	150.00
101-682-810.000	FTC VETS SUPPLEMENT FUNDING		947.88			2,500.00
101-682-833.000	VETERANS BURIAL	17,734.90	15,000.00	21,730.00	23,229.21	14,000.00
101-682-833.001	HEADSTONE PLACEMENT	200.00	300.00	709.00	700.00	350.00
101-682-833.002	FLAGS	2,322.52	1,947.70	2,002.00	2,001.76	2,000.00
101-682-850.000	TELEPHONE	1,108.70	473.72			
101-682-860.000	TRAVEL & TRAINING	729.84	2,889.05	3,942.00	3,941.26	3,325.00
101-682-933.000	EQUIPMENT MAINTENANCE	42.04	86.00	1,790.00	1,790.00	250.00
	Totals for dept 682 - VETERANS	62,537.99	61,450.24	80,674.00	82,076.31	82,495.00
Dept 721 - PLANNING COMMISSION						
101-721-702.000	PLANNING COMMISSION					
101-721-720.000	PER DIEMS					
101-721-727.001	FRINGE BENEFITS					
101-721-802.000	PUBLICATIONS					
101-721-802.000	CONTRACTURAL SERVICES					
101-721-860.000	TRAVEL					
	Totals for dept 721 - PLANNING COMMISSION					
Dept 722 - ZONING DEPARTMENT						
101-722-702.001	SALARY OF ZONING ADMINISTRATOR					
101-722-702.002	PER DIEMS-BOARD OF APPEALS					
101-722-706.004	WAGES OF CLERK					
101-722-720.000	FRINGE BENEFITS					
101-722-727.000	SUPPLIES & PRINTING					
101-722-727.001	PUBLICATIONS					
101-722-756.000	GASOLINE					
101-722-831.000	LEGAL/ATTORNEY COSTS					
101-722-850.000	TELEPHONE					
101-722-860.000	TRAVEL					

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
 Calculations as of 12/31/2010

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/10	2019 DEPT. REQR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 722 - ZONING DEPARTMENT						
101-722-932.000	VEHICLE MAINT & REPAIR					
Totals for dept 722 - ZONING DEPARTMENT						
Dept 729 - EDC						
101-729-727.000	POSTAGE/PRINTING & SUPPLIES					
101-729-802.000	CONTRACT SERVICES					
101-729-831.000	LEGAL SERVICES					
101-729-860.000	TRAVEL					
Totals for dept 729 - EDC						
Dept 756 - PARKS AND RECREATION						
101-756-705.000	PER DIEMS					
101-756-720.000	PER FRINGE					
101-756-727.000	SUPPLIES					
101-756-756.000	GASOLINE					
101-756-802.000	CONTRACTUAL SERVICES/CARETAKER					
101-756-850.000	TELEPHONE					
101-756-860.000	TRAVEL					
101-756-920.000	UTILITIES					
101-756-932.000	VEHICLE REPAIR & MAINTENANCE					
101-756-933.000	EQUIPMENT MAINTENANCE & REPAIR					
101-756-935.000	GROUPS CARE & MAINTENANCE					
Totals for dept 756 - PARKS AND RECREATION						
Dept 851 - INSURANCE/BONDS						
101-851-720.000	INSURANCE					
101-851-720.001	BONDS					
101-851-720.002	HRA REIMBURSEMENTS					
Totals for dept 851 - INSURANCE/BONDS						
Dept 852 - HEALTH INSURANCE						
101-852-720.006	RETIREES PREMIUMS					
Totals for dept 852 - HEALTH INSURANCE						
Dept 861 - RETIREMENT						
101-861-720.000	EMPLOYEE RETIREMENT					
Totals for dept 861 - RETIREMENT						
Dept 891 - CONTINGENT						
101-891-969.000	CONTINGENT					
Totals for dept 891 - CONTINGENT						
Dept 897 - AIRPORT GRANT MATCH						
101-897-969.000	AIRPORT					
101-897-969.001	AIRPORT GRANT MATCH					
Totals for dept 897 - AIRPORT GRANT MATCH						
Dept 899 - HTT/BOR ADJUSTMENTS						
101-899-962.000	TAX TRIBUNAL & BOARD OF REVIEW AD					
Totals for dept 899 - HTT/BOR ADJUSTMENTS						
Dept 900 - CAPITAL OUTLAY						
101-900-720.000	FRINGE					

BUDGET REPORT FOR GLADWIN COUNTY
 Fund: 101 GENERAL FUND
 Calculations as of 12/31/2018

GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 900 - CAPITAL OUTLAY						
101-900-970.001	CAPITAL IMPROVEMENTS	72,422.36		119,632.00	119,631.34	
101-900-970.002	FLOOD EXPENDITURES					
101-900-970.101	COMMISSIONERS CAPITAL OUTLAY			2,425.00	2,425.00	
101-900-970.101	CIRCUIT COURT CAPITAL OUTLAY					
101-900-970.102	CIRCUIT COURT REPORTER CAPITAL OU					
101-900-970.106	DISTRICT COURT - CAPITAL OUTLAY					
101-900-970.141	FRIEND OF COURT CAPITAL OUTLAY	8,331.67				7,250.00
101-900-970.140	PROBATE COURT CAPITAL OUTLAY					
101-900-970.151	CIRCUIT COURT PROBATION CAPITAL O					
101-900-970.191	ELECTION CAPITAL OUTLAY	1,350.00				
101-900-970.215	CLERK CAPITAL OUTLAY					
101-900-970.223	CONTROLLER CAP OUTLAY					
101-900-970.225	EQUALIZATION CAPITAL OUTLAY					
101-900-970.229	PROSECUTING ATTORNEY - CAPITAL OU					
101-900-970.236	REGISTER OF DEED CAPITAL OUTLAY					
101-900-970.253	TREASURER CAPITAL OUTLAY					
101-900-970.257	COOPERATIVE EXTENSION CAPITAL OUT					
101-900-970.258	COMPUTER EQUIPMENT CAPITAL OUTLAY					
101-900-970.265	BUILDING & GROUNDS CAPITAL OUTLAY					
101-900-970.270	PROFESSIONAL BUILDING CAPITAL OUT					
101-900-970.275	BRAIN COMMISSIONER'S CAPITAL OUTL					
101-900-970.296	DUPLICATOR					
101-900-970.297	TELEPHONE CAPITAL OUTLAY		27,069.60		75,184.56	
101-900-970.301	CAPITAL OUTLAY-SHERIFF			75,185.00	75,184.56	
101-900-970.303	TRAFFIC ENFORCEMENT			36,252.00	36,252.00	
101-900-970.316	416 GRANT					
101-900-970.331	MARINE CAPITAL OUTLAY					
101-900-970.333	COURT OFFICER CAPITAL OUTLAY					
101-900-970.351	CAPITAL OUTLAY-CORRECTIONS/JAIL					
101-900-970.355	JAIL HEAL PROGRAM CAPITAL OUTLAY					
101-900-970.371	CONSTRUCTION CODE CAPITAL OUTLAY					
101-900-970.410	ZONING CAPITOL OUTLAY					
101-900-970.422	CENTRAL DISPATCH CAPITAL OUTLAY					
101-900-970.426	EMERGENCY MANAGEMENT CAPITAL OUTL		98,425.00	19,298.00	19,298.00	
101-900-970.430	CAPITAL OUTLAY-ANIMAL CONTROL	14,381.63				
101-900-970.441	DPH CAPITAL OUTLAY					
101-900-970.682	VETERANS CAPITAL OUTLAY					
101-900-970.756	PARKS & RECREATION					
101-900-981.000	LEASED VEHICLES					
101-900-981.265	VEHICLE REPLACEMENT - B&G			26,231.00	26,230.32	
101-900-981.301	SHERIFF VEHICLE REPLACEMENT			42,024.00	42,023.04	
101-900-981.371	CONSTRUCT CODE VEHICLE REPLACEMEN	97,221.23	98,971.21	25,867.00	25,867.00	42,025.00
101-900-981.430	ANIMAL SHELTER VEHICLE REPLACEMEN					
Totals for dept 900 - CAPITAL OUTLAY		193,924.36	224,465.81	346,914.00	346,911.26	114,030.00
Dept 905						
101-905-991.366	JAIL PAYMENTS PRINCIPAL					
101-905-995.366	JAIL PAYMENTS INTEREST					
Totals for dept 905 -						
Dept 965 - MISC APPROPRIATIONS						
101-965-998.208	PARKS & RECREATION					
101-965-998.231	JUDICIAL MANAGEMENT FUND					

BUDGET REPORT FOR GLADWIN COUNTY
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GL NUMBER	DESCRIPTION	2016 ACTIVITY	2017 ACTIVITY	2018 AMENDED BUDGET	2018 ACTIVITY THRU 12/31/18	2019 DEPT. REOR. BUDGET
APPROPRIATIONS						
Function: Unclassified						
Dept 965 - MISC APPROPRIATIONS						
101-965-998.244	ECONOMIC DEV. ADMIN. FUND	7,500.00	7,500.00	7,500.00	7,500.00	5,000.00
101-965-998.246	PUBLIC IMPROVEMENTS					
101-965-998.255	REHABILITATION					
101-965-998.258	DISASTER CONTINGENCY APPROPRIATIO					
101-965-998.269	LAW LIBRARY	10,200.00	10,000.00	9,000.00	9,000.00	9,000.00
101-965-998.271	LIBRARY					
101-965-998.290	SOCIAL SERVICES WELFARE FUND			600.00	600.00	1,200.00
101-965-998.291	SOCIAL SERVICES CHILD CARE	55,200.00	45,000.00			
101-965-998.292	CHILD CARE PROBATE CARE	112,500.00	50,000.00	92,000.00	92,000.00	75,000.00
101-965-998.293	SOLDIERS & SAILORS RELIEF	1,250.00	1,250.00			1,250.00
101-965-998.296	VETERANS MEMORIAL	300.00		300.00	300.00	300.00
101-965-998.517	TAX REVERSION 1/2 WAGES 1 CLERK					
101-965-998.802	LAKE LEVEL REVOLVING					
101-965-998.841	APPROPRIATION TO HIGGINS LAKE LEV					
Totals for dept 965 - MISC APPROPRIATIONS		186,950.00	113,750.00	109,400.00	109,400.00	91,750.00
Dept 999 - DEFAULT ACCOUNT						
101-999-999.999	DEFAULT ACCOUNT/RESOLVE					
Totals for dept 999 - DEFAULT ACCOUNT						
Total - Function Unclassified		9,101,819.73	9,151,249.13	9,949,616.00	9,946,259.13	9,632,222.00
TOTAL APPROPRIATIONS						
NET OF REVENUES/APPROPRIATIONS - FUND 101		9,101,819.73	9,151,249.13	9,949,616.00	9,946,259.13	9,632,222.00
		233,414.28	3,755.12		(455,904.61)	
BEGINNING FUND BALANCE		763,600.27	860,078.54	863,833.66	863,833.66	407,929.05
FUND BALANCE ADJUSTMENTS		(136,936.01)				
ENDING FUND BALANCE		860,078.54	863,833.66	863,833.66	407,929.05	407,929.05