

Municipal Performance Dashboard

Fiscal Stability

	2017	2018	Progress
Annual general fund expenditures per capita <i>Notes: 2017: Page 15 of 2017 Audit</i>	\$9,050,375	\$9,850,412	↑
Fund balance as a percent of annual general fund expenditures <i>Notes: 2018: \$659,752.00 (page 15 of 2018 audit)</i> <i>2017: \$906,003 (page 15 of 2017 audit)</i>	10.0%	6.8%	↓
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2018: \$370,784 total change (page 59 of 2018 audit)</i> <i>2017: \$454,082 total (page 58 of 2017 audit)</i>	0%	0%	→
Debt burden per capita <i>Notes: 2018: Based on 2010 Census figures</i> <i>2017: Based on 2017 census figures</i>	\$285	\$285	→
Percentage of road funding provided by the general fund <i>Notes: 2018: All Road Maintenance is paid through the Road Commission millage and the Townships</i> <i>2017: All road maintenance is paid for with township road assessments through the Road Commission</i>	0.0%	0.0%	→
Ratio of pensioners to employees <i>Notes: 2018: 44 Retirees to 82 contributing employees (Page 53 of 2018 audit)</i> <i>2017: 44 retirees to 82 active employees (page 57 of 2017 audit)</i>	53.60	53.65	↑
Number of services delivered via cooperative venture	0	0	→
Bond rating (Standard & Poor's)	AAA	AAA	→

Public Safety

	2017	2018	Progress
Violent crimes per thousand <i>Notes: 2018: 132 Assaults, 23 CSC, 164 Domestic, 6 Felony Assaults</i> <i>2017: 207 Violent Crimes reported (25692 residents - 2010 census)</i>	8.1	7.9	↓
Property crimes per thousand <i>Notes: 2018: 520 Property Crimes</i> <i>2017: 228 Property Crimes (25692 residents - 2010 census)</i>	9	20	↑
Traffic injuries or fatalities <i>Notes: 2018: 107 traffic injuries - 3 fatalities</i> <i>2017: 90 Traffic Injuries - 3 Fatalities</i>	93	110	↑

Economic Strength

	2017	2018	Progress
Percent of community with access to high speed broadband <i>Notes: 2018: no change</i> <i>2017: no change</i>	90%	90%	→
Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2018: Per 2010 Census Figures</i> <i>2017: per 2010 census figures</i>	10%	10%	→
Average age of critical infrastructure (years)	N/A	N/A	

Quality of Life

	2017	2018	Progress
Miles of sidewalks and non-motorized trails per mile of local roads <i>Notes: 2018: No change</i> <i>2017: No change from 2016</i>	0.0	0.4	↑
Percent of general fund budget committed to arts, culture and recreation <i>Notes: 2017: No change in plans</i>	0%	0%	→
Acres of park per thousand residents <i>Notes: 2018: No change from 2017</i> <i>2017: Same as 2016</i>	11.4	11.4	→
Percent of community with curbside recycling <i>Notes: 2018: no change from 2017</i> <i>2017: No new Townships added this service</i>	37%	37%	→

- ↓ Trend is down, performance improving
- ↑ Trend is up, performance improving
- ↓ Trend is down, performance declining
- ↑ Trend is up, performance declining
- Trend is down, performance neutral
- Trend is up, performance neutral
- Trend is neutral, performance neutral
- * 10% threshold is allowed

Appendix #2