

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQR. BUDGET
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	4,418,457	4,509,427	4,475,450	3,881,111	4,615,233
101-000-403.000	PILOT TAX	5,094	5,336	5,300	5,649	5,700
101-000-407.000	PA 105 PENALTIES	86	609	75		50
101-000-409.000	PERSONAL TAX	22	506	250	1,566	800
101-000-425.000	TRAILER TAX FEES	1,815	1,707	1,600	1,118	1,700
101-000-429.000	COMMERCIAL FOREST RESERVE TAX	41	42	42	42	42
101-000-432.000	SWAMP TAX	164,577	166,822	166,000		166,822
101-000-441.000	LOCAL COM STABILIZATION SHARE TAX	40,543	32,815	38,000		28,335
101-000-475.000	ADDRESSING PERMITS	5,250	8,500	8,000	6,950	8,000
101-000-476.301	SALVAGE INSPECTION - SHERIFF DEPA	900	1,500	1,000	600	750
101-000-477.000	BUILDING PERMITS	149,964	142,389	148,000	116,883	148,000
101-000-477.001	MECHANICAL PERMITS	64,143	63,635	60,000	52,915	60,000
101-000-477.002	PLUMBING PERMITS	28,614	29,750	28,000	26,601	28,000
101-000-478.000	ELECTRICAL PERMITS	105,026	121,236	98,000	100,665	105,000
101-000-480.000	TREASURERS-DOG LICENSES	23,734	18,415	23,000	12,405	20,000
101-000-481.000	ANIMAL SHELTER-DOG LICENSES	10,125	11,025	12,000	10,905	12,000
101-000-482.215	CO. CLERK - MARRIAGE LICENSES	1,395	730	975	540	650
101-000-484.000	ANIMAL SHELTER-KENNEL LICENSES	485	520	600	515	520
101-000-486.000	ZONING PERMIT FEES	15,800	14,050	15,250	13,900	15,250
101-000-486.002	ZONING APPEALS	1,200	900	1,300	250	1,300
101-000-486.004	REVENUE FROM TWP FOR ZONING	31,500	31,500	38,500	31,500	31,500
101-000-505.000	FEDERAL GRANT REVENUE		29,133		28,032	28,000
101-000-509.000	EMERGENCY MANAGEMENT - PERFORMANC	12,335	16,050	21,856		21,856
101-000-519.000	FOC - MEDICAL INCENTIVE REIMB	4,829	6,576	3,750	4,748	6,400
101-000-520.000	INCENTIVE-FOC	27,543	25,794	27,500	15,968	21,600
101-000-521.000	CRP-FRIEND OF THE COURT	117,668	100,094	120,000	118,643	132,106
101-000-522.000	PROSECUTOR - 4D REVENUE	32,711	49,856	48,000	23,809	48,000
101-000-524.000	PROS ATTY - GLADWIN CITY REIMBURS	9,000	8,250	9,000	7,500	9,000
101-000-524.001	CIVIL ATTORNEY REIMBURSEMENT			15,000		67,800
101-000-524.371	HOUGHTON LAKE BUILDING AUTHORITY				20,002	52,000
101-000-525.000	PROSECUTOR - COST OF PROSECUTION		1,895	2,000	2,950	3,000
101-000-528.001	CESF GRANT - COURTS			40,810		67,857
101-000-539.131	DRUG CASE MGMT - CIRCUIT	385	299	360	215	250
101-000-539.136	DRUG CASE MGMT - DISTRICT	462	249	250	227	250
101-000-540.136	DRUNK DRIVING CASEFLOW - DISTRICT	6,354	5,462	7,500	4,411	4,500
101-000-541.000	JUDGES SALARY STANDARDIZATION	109,591	82,303	82,303	61,727	82,303
101-000-543.000	416-SECONDARY ROAD PATROL	23,494	49,776	45,580	36,333	49,000
101-000-544.000	MARINE SAFETY PROGRAM		11,800	5,900		11,800
101-000-547.001	INDIGENT DEFENCE MDCGP GRANT	144,535	101,254	138,853	57,427	138,853
101-000-564.000	JUVENILE OFFICER	27,317	13,659	65,000	27,317	27,317
101-000-565.000	WELFARE FRAUD	338			375	375
101-000-567.000	VICTIMS RIGHTS/ DISTRICT COURT	3,872	3,163	3,800	2,325	3,000
101-000-569.000	VICTIM'S RIGHTS GRANT - P.A.	47,166	47,129	46,000	26,546	46,000
101-000-571.000	CONVENTION FACILITY	78,698	77,593	77,019	66,381	77,019
101-000-573.000	COURT EQ REFORM/STATE REIMB	110,224	100,696	105,000	51,426	100,000
101-000-574.000	STATE REVENUE SHARING	524,973	601,633	545,848	369,378	553,999
101-000-577.000	LIQUOR LAW ENFORCEMENT	8,233	7,063	7,000	3,899	7,000
101-000-578.000	STATE OF MICHIGAN REVENUE		59,481	89,166		59,481
101-000-578.255	STATE REVENUES - REMONUMENTATION	17,432	42,101	40,000	37,765	40,000
101-000-579.000	VOTER REGISTRATION	155	102	120		
101-000-601.002	COUNTY CLERK-ATTORNEY FEES	52,875	53,226	55,000	30,327	40,000
101-000-601.136	DISTRICT COURT COSTS	297,579	246,778	270,000	207,332	250,000
101-000-601.148	PROBATE COURT COSTS	9,474	3,300	7,500	1,387	2,000
101-000-601.215	CIRCUIT COURT COSTS	40,800	36,333	40,000	32,177	40,000
101-000-602.001	DISTRICT COURT-ASSESSMENT FEES	4,077	3,000	2,500	2,025	3,000
101-000-602.002	DISTRICT CT-ORV ENFORCEMENT COUNT	875				

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101-000-602.003	DISTRICT COURT-OVERSIGHT FEES	28,326	22,129	27,000	16,955	20,000
101-000-603.148	PROBATE CT - OVERSIGHT FEES	7,559	4,381	5,000	3,840	4,500
101-000-604.000	VENDING MACHINE SALES	150			20	20
101-000-607.215	CO. CLERK - FEES	50,542	44,393	45,000	44,829	50,000
101-000-607.301	FEES - NOTARY SHERIFF	214	265	300	234	250
101-000-608.215	CLERK - CIRCUIT CT FILING FEES	4,495	4,216	4,250	3,962	4,250
101-000-608.236	ROD - PASSPORT FEES					8,750
101-000-608.301	SHERIFFS FEE- BACK GROUND SEARCH	70	75	100	100	100
101-000-609.000	DISTRICT COURT-CIVIL FEES	55,453	43,024	52,000	34,342	40,000
101-000-609.141	FOC - SERVICE FEES	15,430	16,359	15,500	14,162	17,710
101-000-609.148	PROBATE COURT FEES	10,914	8,915	10,000	9,611	10,000
101-000-609.215	JURY DEMAND FEES	1,440	960	1,000	1,200	1,500
101-000-609.236	REGISTER OF DEED FEES	203,424	215,549	210,000	195,467	230,000
101-000-609.301	SHERIFF FEES - PAPER SERVICE	17,320	10,630	15,250	9,988	13,500
101-000-610.215	GARNISHMENT - RESTITUTION	500	445	500	325	400
101-000-611.000	PROBATE COURT ATTY REIMBURSEMENT	5,450	2,264	2,500	2,056	2,200
101-000-612.001	FOC-PROCESSING FEES	1,953	3,414	3,500	1,837	2,300
101-000-614.000	REGISTER OF DEEDS-REMONUMENTATION	458	377	350	235	375
101-000-616.000	REGISTER OF DEEDS-TRANSFER TAX	113,422	117,570	108,000	144,844	145,000
101-000-618.001	LAKE IMP. ADMIN FEES	800	600	600	600	600
101-000-618.002	DRAIN COMMISSIONER SERVICES, COPI	103				
101-000-620.000	TREASURER COPY & SERVICE FEES	14,462	9,382	13,000	5,495	6,800
101-000-620.001	TAX CERTIFICATIONS	6,630	6,695	6,200	6,640	7,000
101-000-620.002	TREASURER CERTIFICATION - SPLITS	95	505	500	470	500
101-000-620.003	TREASURERS - ADMIN FEE SUM SET TA		427		6	
101-000-620.004	TREASURER FEE - POINT OF SALE					300
101-000-620.105	ADMIN FEE - PA 105			50		
101-000-620.225	EQUALIZATION COPIES & FEES	5,210	6,711	7,000	6,076	7,000
101-000-621.148	PROBATE 25% CHILD CARE	74	70	100	39	50
101-000-623.004	BOND SERVICE FEE - SHERIFF DEPT.	10				
101-000-623.005	SOM-SEX OFFENDER REGISTRATION FEE	200	940	1,500	480	500
101-000-623.040	NOISE ORDINANCE - BOURRET	65	195			
101-000-623.148	FAMILY CT - DNA ASSESSMENT	5	5	10	4	4
101-000-623.215	SHERIFF-DNA SERVICE FEE	360	389	350	214	300
101-000-624.000	SHERIFF POLICE REPORTS	3,974	4,218	3,800	2,409	3,500
101-000-624.001	GUN REGISTRATIONS	517	700	800	673	800
101-000-624.002	FINGERPRINT FEE/CCW	2,520	3,615	3,200	3,860	4,000
101-000-624.003	FINGERPRINT FEE/OTHERS	3,356	2,961	3,500	3,678	1,000
101-000-625.000	CO. CLERK CIRCUIT COURT - MOTION	1,470	1,370	1,400	1,525	1,800
101-000-625.001	CO. CLERK CIRCUIT COURT - SERVICE	2,922	2,362	2,450	1,382	1,800
101-000-627.000	INDIRECT COSTS - REVENUES	93,006	97,467	99,000	97,446	80,000
101-000-628.000	MEDICAL/CONVEYING PRISONERS	2,987	785	1,000	9,387	9,500
101-000-629.301	P.I.T. SHERIFF DEPT	785	155	800	30	100
101-000-630.000	SET COLLECTION FEES		2,218			
101-000-635.225	EQ TWP/CITY CONTRACT MAINTENANCE	20,032	37,634	36,000	39,224	50,000
101-000-636.225	EQ - REIMBURSEMENT SUPPLIES	19,959	21,176	18,000	20,906	22,000
101-000-636.253	TREASURER TWP/CITY REIMBURSEMENT		192	200	30	
101-000-638.000	JUROR FEE COMPENSATION	2,449		2,000		
101-000-641.001	ROOM & BOARD / WORK RELEASE	8,245		3,000		
101-000-641.002	ROOM & BOARD / OUT COUNTY	20,030		2,000		
101-000-641.003	ROOM & BOARD / DIVERTED FELONS	32,435	41,245	39,600		
101-000-641.004	ROOM & BOARD / IN COUNTY	48,719	27,708	36,400	41,794	45,000
101-000-641.005	ROOM & BOARD / WEEKENDS	18,100	5,900	14,000		
101-000-641.006	ROOM & BOARD / SI	5,200	2,400	1,000		
101-000-642.000	VISITATION FEES/SHERIFF DEPT	4,029	1,405	1,500	2,015	2,000
101-000-643.000	CIGARETTE SALES - SHERIFF DEPT	32,256	28,056	28,250	40,385	40,000

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101-000-644.000	CON CODES - MISC DEPT REVENUE		195			
101-000-645.000	PHONE CARD SALES - SHERIFF DEPT	26,082	34,938	33,750	24,691	20,000
101-000-654.000	PARKS & REC/USE & ADM FEES/RENTAL	3,459	1,353	1,800	1,496	2,800
101-000-656.000	DISTRICT COURT-FORFEITURES/ORDINA	11,105	8,378	12,000	7,781	8,000
101-000-660.000	PAROLE VIOLATION/DETAINERS	10,396	666	8,000		
101-000-663.215	BOND FORFEITURE/COSTS	2,470	1,340	1,800	3,300	3,500
101-000-664.000	HEALTH DEPARTMENT RENT	85,000	85,000	85,000	63,750	85,000
101-000-665.000	INTEREST INCOME	3,649	693	1,500	35	50
101-000-665.105	PA 105 INTEREST	2,173		1,500		1,000
101-000-670.000	GIS COUNTER REVENUE	720	88	250		100
101-000-670.226	GIS WEBSITE REVENUE	5,329	8,685	9,000	6,751	9,000
101-000-671.000	OTHER REVENUES OR REIMBURSEMENTS	84,332	34,682	75,000	7,412	7,500
101-000-671.131	SWIFT & SURE GRANT			10,000		
101-000-671.280	OTHER REVENUES - TOWER REIMBURSEM	11,068	6,214	15,000		15,000
101-000-671.298	OTHER REVENUES/REIMBURSE POSTAGE	849	537	500	895	900
101-000-671.301	OTHER REVENUES - SHERIFF DEPT.	13,700	8,299	143,476	53,354	55,000
101-000-671.410	OTHER REVENUE - ZONING	650	1,200	700	2,395	2,000
101-000-671.426	OTHER REVENUES - EOC CIVIL DEF. G	16,641		45,000	1,400	
101-000-673.000	SALE OF FIXED ASSETS	1				
101-000-673.001	SALE OF FIXED ASSETS / VEHICLES	1,255	4,946	3,000		
101-000-676.000	REIMBURSEMENT -DC CT APPOINT ATTY	47,550	32,748	47,500	30,412	32,000
101-000-677.000	REIMBURSEMENT-RESTITUTION COUNTY	1,373	1,206	1,200	936	1,200
101-000-677.835	REIMBURSEMENT-PROSECUTOR OFFICE	862	1,486	1,500	560	1,000
101-000-678.001	OUT COUNTY MEDICAL REIMBURSEMENT	908	39			
101-000-682.000	REIMBURSEMENT - RETIREES HEALTH I	39,231	36,573	18,249	22,681	36,573
101-000-683.000	HEALTH INS REIMBURSEMENT	41,240	36,397	41,991	49,411	37,347
101-000-684.001	CLARE CO/POSTAGE /OFFICE REIMB	1,995	1,984	2,000	1,053	2,000
101-000-684.002	CLARE COUNTY - WAGE REIMBURSEMENT	58,600	61,414	67,800	31,190	67,800
101-000-685.000	REIMBURSEMENT-WORKMAN'S COMPENSAT	42,437	38,042	46,589	63,103	63,000
101-000-689.000	REIMBURSEMENT - MEALS		8			
101-000-696.000	LOAN ISSUANCE	1,335,750				
101-000-699.205	TRANSFER IN - MSU	100,129	104,462	104,163	104,163	105,573
101-000-699.206	TRANSFER IN - ANIMAL SHELTER	158,442	208,479	166,785	169,006	167,936
101-000-699.215	TRANSFER IN FROM FOC	68,000	68,000	68,000	68,000	68,000
101-000-699.216	TRANSFER IN - FROM E-911 MILLAGE	774,248	896,897	876,343	876,343	829,073
101-000-699.242	TRANSFER IN - BREAUULT ROAD TOWER		18,800			
101-000-699.245	TRANSFER IN - COURTHOUSE PRESERVA		10,000			
101-000-699.256	TRANSFER IN - ROD TECH FUND		6,800	10,000	10,000	10,000
101-000-699.263	TRANSFER IN - CCW FUND	15,000	20,000	15,000	15,000	15,000
101-000-699.281	TRANSFER IN FROM ARPA FUND				344,560	1,018,703
101-000-699.286	TRANSFER IN - JAIL TELEPHONE			25,000	25,000	25,000
101-000-699.297	TRANSFER IN - VETERAN'S SERVICE F		14,272		9,542	
101-000-699.516	TRANSFER/ UNALLOCATED	294,300	544,677	330,000	330,000	87,500
101-000-699.517	TRANSFER IN/TAX REVERSION	204,500	199,467	100,000	100,000	91,992
101-000-699.682	TRANSFER IN - MIDLAND COMM FOUNDA				522	
NET OF REVENUES/APPROPRIATIONS - 000 -		11,113,527	10,246,687	10,240,813	8,698,284	10,948,374
Dept 101 - COMMISSIONERS						
101-101-703.000	BOARD SALARIES	38,442	39,000	39,000	29,250	40,521
101-101-703.001	PER DIEM COMMISSIONERS	15,140	11,755	17,000	11,580	12,500
101-101-704.000	WAGES OF EXECUTIVE SECRETARY	37,248	25,498			
101-101-705.000	COUNTY ADMINISTRATOR			55,000	43,674	72,730
101-101-706.000	ACCOUNTING CLERK			33,888	16,208	36,962
101-101-720.000	COMMISSIONERS FRINGE	22,382	6,241	41,137	43,265	60,006
101-101-727.000	SUPPLIES & PRINTING	732	163	450	865	750
101-101-727.001	PUBLICATIONS	1,226	996	860	997	950

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Dept 101 - COMMISSIONERS						
101-101-759.000	MISCELLANEOUS	9,562	7,087	1,200	8,172	
101-101-801.000	MEMBERSHIPS	11,264	15,189	14,000	15,379	17,500
101-101-802.000	CONTRACTURAL SERVICES - CIVIL COU	25,827	16,591			
101-101-831.000	ATTY EXPENSE -CT. & LABOR ACTIVIT	32,147	18,465		1,750	2,000
101-101-850.000	TELEPHONE	54		360		660
101-101-860.000	TRAVEL & TRAINING	4,175	1,946	3,000	3,273	13,000
NET OF REVENUES/APPROPRIATIONS - 101 - COMMISSIONERS		(198,199)	(142,931)	(205,895)	(174,413)	(257,579)
Dept 131 - CIRCUIT COURT						
101-131-702.000	JUDGES STANDARDIZATION	41,152	41,152	41,152	31,655	41,152
101-131-704.000	SECRETARY SALARY	52,548	68,739	81,318	49,460	42,506
101-131-705.000	RESEARCH ATTORNEY	47,013	46,290	45,936	9,522	55,000
101-131-720.000	CC FRINGE	80,277	92,794	108,496	43,252	56,298
101-131-727.000	SUPPLIES & PRINTING	1,888	2,456	2,750	1,357	2,500
101-131-727.002	CESF GRANT EXPENSE		15,972	40,810	11,386	
101-131-801.000	MEMBERSHIPS & SUBSCRIPTIONS	923	905	950	223	1,500
101-131-811.000	JURY FEES		(37)	2,000	3,511	3,500
101-131-813.000	TRANSCRIPTS	1,675	1,239	2,500	3,127	2,500
101-131-815.000	WITNESS FEES	10		200	19	200
101-131-816.000	INDIGENT DEFENSE - CO SHARE	75,918	77,588	77,513	77,512	76,829
101-131-817.000	COURT APPOINTED ATTORNEYS	37,513	3,588	3,000	3,247	3,250
101-131-823.000	INTERPRETER FEES					1,000
101-131-825.000	JURY FEES					2,000
101-131-850.000	TELEPHONE	720	720	720	540	720
101-131-860.000	EDUCATION & SEMINARS	1,451	193	2,000	179	5,000
101-131-860.001	VISITING JUDGE				2,715	3,500
101-131-901.000	LAW BOOKS	6,113	6,011	5,100	3,606	5,000
101-131-933.000	EQUIPMENT REPAIRS & MAINTENANCE	519	4,709	4,200	1,301	7,500
101-131-983.000	SOFTWARE SUPPORT - LEIN ORI	3,128		3,128		3,128
101-131-983.001	COMPUTER SUPPORT	13,974	10,015	12,800	10,279	14,000
NET OF REVENUES/APPROPRIATIONS - 131 - CIRCUIT COURT		(364,822)	(372,334)	(434,573)	(252,891)	(327,083)
Dept 136 - DISTRICT COURT						
101-136-702.000	JUDGES STANDARDIZATION	20,576	20,576	20,576	15,828	20,576
101-136-704.000	MAGISTRATE SALARY	46,058	53,615	58,750	44,808	63,615
101-136-705.000	COURT REPORTER SALARY	38,507	43,526		12,078	21,057
101-136-706.000	WAGES OF CLERKS	98,267	99,304	94,622	72,216	96,042
101-136-706.001	WAGES OF CIVIL BOOKKEEPER	28,595	26,892	32,105	21,479	32,586
101-136-706.002	WAGES OF PROBATION OFFICER	50,395	51,203	51,577	37,890	48,861
101-136-706.004	PROBATION CLERK - PARTTIME	24,149	26,258	29,827	20,163	30,256
101-136-715.000	RECOVERY COURT EXPENSE	5,000		5,000		5,000
101-136-720.000	DC FRINGE	139,007	159,939	154,713	132,483	160,279
101-136-727.000	SUPPLIES AND PRINTING	3,938	2,958	3,500	3,288	5,000
101-136-727.001	ADE SUPPLIES	2,222	1,338	2,000	816	2,000
101-136-727.002	TESTING SUPPLIES	38	143	100		100
101-136-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	880	655	1,100	450	1,100
101-136-804.000	TRAINING	300		500		1,000
101-136-811.000	JURY FEES	83	(27)	300	(3)	600
101-136-813.000	TRANSCRIPTS	1,212	2,157	2,500	1,637	2,500
101-136-815.000	WITNESS FEES	931	220	1,000	116	1,000
101-136-817.000	COURT APPOINTED ATTORNEYS	8,250	1,031	1,500		1,500
101-136-823.000	INTERPRETER FEES	50	300	300	360	400
101-136-850.000	TELEPHONE	330	360	360	270	360
101-136-860.000	TRAVEL - PROBATION & ALL OTHERS	4,638	2,839	2,500	270	3,500
101-136-860.001	VISITING JUDGE			200		200
101-136-933.000	EQUIPMENT MAINTENANCE	185	636	4,000		4,000

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101-136-933.001	JUDICIAL TECH - EQUIPMENT	105		105		105
101-136-983.000	SOFTWARE SUPPORT - LEIN ORI	11,058	11,541	15,000	8,538	12,000
NET OF REVENUES/APPROPRIATIONS - 136 - DISTRICT COUR		(484,774)	(505,464)	(482,135)	(372,687)	(513,637)
Dept 141 - FRIEND OF THE COURT						
101-141-703.000	FRIEND OF THE COURT REIMBURSEMENT	68,037	54,660	63,000	37,345	56,018
101-141-705.000	CASEWORKERS	78,102	46,522	77,233	44,911	32,014
101-141-705.001	HEAD ENFORCEMENT OFFICER				6,909	
101-141-706.000	FINANCIAL OFFICER	30,096	31,410	31,541	23,170	32,014
101-141-707.001	CLERK/ENFORCEMENT	31,951	34,462	37,019	28,877	70,296
101-141-720.000	FOC FRINGE	69,424	71,165	76,183	72,923	74,280
101-141-727.000	SUPPLIES AND PRINTING	809	1,254	800		1,200
101-141-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	234	369	350	269	350
101-141-802.000	CONTRACT SERVICES	7,500	6,000	6,000	4,500	6,000
101-141-860.000	TRAVEL	111		350		350
101-141-933.000	EQUIPMENT MAINTENANCE	528	528	800	528	800
NET OF REVENUES/APPROPRIATIONS - 141 - FRIEND OF THE		(286,792)	(246,370)	(293,276)	(219,432)	(273,322)
Dept 147 - JURY COMMISSION						
101-147-702.000	JURY COMMISSION WAGES	240	240			
101-147-860.000	TRAVEL	78	60			
NET OF REVENUES/APPROPRIATIONS - 147 - JURY COMMISSI		(318)	(300)			
Dept 148 - FAMILY/PROBATE COURT						
101-148-702.000	JUDGES STANDARDIZATION	20,576	22,150	22,150		20,576
101-148-705.000	WAGES OF REGISTRAR	37,545	37,865	38,074	27,970	38,646
101-148-706.000	WAGES OF CLERK (JUV. REG/CT REPOR	35,290	35,610	35,799	26,299	36,336
101-148-706.001	WAGES OF JUVENILE OFFICER	45,231	49,858	51,578	37,890	48,861
101-148-706.002	CT. ADMINISTRATOR-REIMBURSEMENT	30,642	11,846	15,000	8,175	17,669
101-148-706.003	CLERK	30,031	31,486		1,427	38,646
101-148-706.004	CLERK - PARTTIME			17,669	4,089	
101-148-720.000	PROB CT FRINGE	96,636	113,645	121,158	78,394	110,182
101-148-727.000	SUPPLIES AND PRINTING	1,587	2,217	2,500	990	2,500
101-148-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	761	1,221	1,500	970	1,500
101-148-802.000	CONTRACTURAL SERVICES - RDSS				473	
101-148-803.000	MICROFILMING	179		200	179	200
101-148-811.000	JURY FEES	1,002	(17)	1,500	(69)	1,800
101-148-813.000	STENO SERVICES & TRANSCRIPTS	1,972	159	2,500		2,500
101-148-815.000	WITNESS FEES		91	500		500
101-148-817.000	COURT APPOINTED ATTORNEYS	51,360	50,344	65,000	39,771	80,000
101-148-823.000	INTERPRETER FEES			1,000		1,000
101-148-850.000	TELEPHONE	225	450	500	180	500
101-148-860.000	TRAVEL	7,663	3,103	4,500	3,415	5,000
101-148-860.001	VISITING JUDGE		(16)	150		150
101-148-901.000	LAW BOOKS	666	535	750	468	750
101-148-933.000	EQUIPMENT MAINTENANCE	9,306	9,293	11,150	6,428	13,000
101-148-933.001	JUDICIAL TECH - EQUIPMENT	291				
NET OF REVENUES/APPROPRIATIONS - 148 - FAMILY/PROBAT		(370,963)	(369,840)	(393,178)	(237,049)	(420,316)
Dept 151 - CIRCUIT COURT PROBATION						
101-151-727.000	SUPPLIES AND PRINTING	771	754	750	387	1,550
101-151-727.001	POSTAGE	300	300	300		300
NET OF REVENUES/APPROPRIATIONS - 151 - CIRCUIT COURT		(1,071)	(1,054)	(1,050)	(387)	(1,850)
Dept 191 - ELECTIONS						

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQR. BUDGET
Dept 191 - ELECTIONS						
101-191-704.000	CANVASSERS	125	675	300	240	650
101-191-706.000	ELECTION STAFFING	473	3,387	500	70	2,500
101-191-720.000	ELECTIONS FRINGE	137	315	100	27	300
101-191-727.000	ELECTION SUPPLIES	6,019	114,981	6,000	172	57,500
101-191-727.001	SPECIAL ELECTION REIMBURSE				3,533	
101-191-860.000	TRAVEL	235	741	250	113	1,333
101-191-933.000	EQUIPMENT MAINTENANCE & REPAIR	959	14,818	1,000	1,948	1,948
NET OF REVENUES/APPROPRIATIONS - 191 - ELECTIONS		(7,948)	(134,917)	(8,150)	(6,103)	(64,231)
Dept 212 - BUDGETING						
101-212-720.000	FRINGE	783	1,459			
101-212-801.001	GRANT ADMINISTRATION	15,275	23,640			
NET OF REVENUES/APPROPRIATIONS - 212 - BUDGETING		(16,058)	(25,099)			
Dept 215 - COUNTY CLERK						
101-215-703.000	SALARY OF CLERK	59,805	54,511	54,511	41,932	56,637
101-215-704.000	WAGES OF DEPUTY CLERK	35,696	40,759	40,112	1,551	41,885
101-215-704.001	WAGE OF DEPUTY CLERK/COURT	37,780	39,269		2,613	
101-215-704.002	CIRCUIT COURT RECORDING SERVICES	4,489	4,489	4,510	173	
101-215-705.000	CLERKS WAGES	62,039	65,691	54,020	59,399	58,375
101-215-705.001	DEPUTY CLERK OVERTIME	86				
101-215-706.004	OVERTIME				1,067	
101-215-720.000	CLERK FRINGE	116,992	149,011	111,462	98,692	100,601
101-215-727.000	SUPPLIES & PRINTING	1,236	3,140	2,400	1,842	2,200
101-215-727.001	CIRCUIT COURT SUPPLIES/PRINTING	1,437	2,586	2,500	1,340	2,400
101-215-801.000	MEMBERSHIPS	425	425	500	335	450
101-215-850.000	TELEPHONE	360	360			
101-215-860.000	TRAVEL & TRAINING	1,283		250	1,607	2,000
101-215-933.000	EQUIPMENT MAINTENANCE	863	743	1,200	3,474	1,200
NET OF REVENUES/APPROPRIATIONS - 215 - COUNTY CLERK		(322,491)	(360,984)	(271,465)	(214,025)	(265,748)
Dept 225 - EQUALIZATION						
101-225-704.000	WAGES OF DATA CLERK	37,248	39,072	40,112	29,408	41,885
101-225-706.000	PART TIME CLERK	20,512	19,986	20,333	13,309	37,731
101-225-720.000	EQUAL FRINGE	46,331	47,134	42,418	29,095	42,306
101-225-727.000	SUPPLIES AND PRINTING	528	561	250	16	250
101-225-727.001	COMPUTER SUPPORT & LICENSES	470	470	500	470	500
101-225-727.002	REIMBURSED SUPPLIES	5,080	12,931		7,757	13,000
101-225-727.003	PUBLICATIONS	360	360	400	360	400
101-225-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	385	240	250	90	250
101-225-802.000	CONTRACTURAL SERVICES	71,180	71,395	71,200	50,175	75,450
101-225-860.000	TRAVEL & TRAINING	820				
NET OF REVENUES/APPROPRIATIONS - 225 - EQUALIZATION		(182,914)	(192,149)	(175,463)	(130,680)	(211,772)
Dept 226 - GIS						
101-226-727.000	SUPPLIES & PRINTING		104	500		500
101-226-727.002	REIMBURSED SUPPLIES			800		
101-226-801.000	MEMBERSHIPS	50	175	200	25	1,200
101-226-802.000	CONTRACTURAL SERVICES	4,500	6,915	7,250	4,500	7,000
101-226-933.000	EQUIPMENT MAINTENANCE			1,000		
NET OF REVENUES/APPROPRIATIONS - 226 - GIS		(4,550)	(7,194)	(9,750)	(4,525)	(8,700)
Dept 229 - PROSECUTOR						
101-229-703.000	PROSECUTOR SALARY	90,961	88,961	88,961	68,432	92,430
101-229-704.000	SPECIAL PROSECUTOR- CIVIL ATTY		3,462	45,000	34,615	46,755

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQR. BUDGET
Dept 229 - PROSECUTOR						
101-229-705.000	ASS'T PROSECUTING ATTORNEY	61,946	59,946	64,946	49,766	67,479
101-229-705.001	PART TIME ASST PA				513	67,857
101-229-706.000	EXECUTIVE SECRETARY WAGES	37,248	39,072	40,112	29,408	41,885
101-229-707.000	PROSECUTING ATTORNEY CLERK(S)	62,750	66,853	67,776	49,693	70,760
101-229-720.000	PROS ATTY FRINGE	137,103	162,926	167,454	142,033	199,300
101-229-727.000	SUPPLIES AND PRINTING	2,904	560	2,000	1,345	2,000
101-229-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	4,450	4,035	4,000	4,817	5,600
101-229-801.001	CONTRACT SERVICES - GLADWIN CITY	6,077	6,000	6,000	4,615	6,000
101-229-802.000	DMG BILLING PROSECUTOR	7,053	4,000	6,000	4,000	6,000
101-229-831.001	LEGAL/INVESTIGATIONS	30	(23)	500	627	616
101-229-835.000	BLOOD TESTING - CRIMINAL			500		500
101-229-835.002	CHILD SUPPORT SPEC EXPENSE	1,398	308	500	274	500
101-229-835.003	VICTIM RIGHTS SERVICES	3,319	4,857	4,000	1,482	3,322
101-229-860.000	TRAVEL	413	400	400		400
101-229-933.000	EQUIPMENT MAINTENANCE	1,497	284	600		600
NET OF REVENUES/APPROPRIATIONS - 229 - PROSECUTOR		(417,149)	(441,641)	(498,749)	(391,620)	(612,004)
Dept 236 - REGISTER OF DEEDS						
101-236-703.000	REGISTRAR SALARY	54,050	52,050	52,050	40,038	54,080
101-236-704.000	WAGES OF DEPUTY	34,024	38,777	40,112	29,298	41,885
101-236-705.000	WAGES - ROD CLERK					35,380
101-236-706.004	CLERK PART-TIME HOURLY	21,382	25,358	27,110	19,228	
101-236-720.000	ROD FRINGE	47,084	57,360	87,107	62,115	111,095
101-236-727.000	SUPPLIES AND PRINTING	65	273	250	85	500
101-236-801.000	MEMBERSHIPS	385	385	385	385	385
101-236-860.000	TRAVEL	370				
NET OF REVENUES/APPROPRIATIONS - 236 - REGISTER OF D		(157,360)	(174,203)	(207,014)	(151,149)	(243,325)
Dept 253 - TREASURER						
101-253-703.000	TREASURER SALARY	57,197	59,488	59,488	44,664	61,808
101-253-704.000	WAGES OF DEPUTY	23,874	36,002	40,112	28,438	41,885
101-253-705.000	WAGES OF CLERKS	97,837	94,809	99,437	73,486	106,140
101-253-720.000	TREAS FRINGE	118,271	136,046	125,083	102,893	140,687
101-253-727.000	SUPPLIES AND PRINTING	365	79		46	300
101-253-727.003	PAYROLL EXPENSE					500
101-253-801.000	MEMBERSHIPS	250	275	275	385	385
101-253-803.000	MICROFILMING	422	422	423		450
101-253-831.000	DOG CENSUS - CONTRACTUAL	591	641	1,500		1,000
101-253-860.000	TRAVEL	1,445				750
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(300,252)	(327,762)	(326,318)	(249,912)	(353,905)
Dept 255 - STATE SURVEY & REMONUMENTATION FUND						
101-255-969.000	REMONUMENTATION	43,228	39,335	40,000		40,000
NET OF REVENUES/APPROPRIATIONS - 255 - STATE SURVEY		(43,228)	(39,335)	(40,000)		(40,000)
Dept 257 - COOP EXTENSION						
101-257-705.000	WAGES OF CLERK	20,082	22,319	23,722	15,346	24,610
101-257-720.000	MSU FRINGE	2,262	2,127	2,260	1,596	1,526
101-257-727.000	SUPPLIES & PRINTING	38	118	200	47	100
101-257-802.000	MOA / CONTRACTUAL	75,515	79,781	77,781	58,336	79,337
101-257-933.000	EQUIPMENT MAINTENANCE	2,893		200		
NET OF REVENUES/APPROPRIATIONS - 257 - COOP EXTENSIO		(100,790)	(104,345)	(104,163)	(75,325)	(105,573)
Dept 258 - COMPUTERS						
101-258-801.001	WEBSITE SERVICES	4,212	5,487	42,000	5,007	7,400

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQ. BUDGET
<b>Dept 258 - COMPUTERS</b>						
101-258-802.000	CONTRACTURAL SERVICES	50,000	61,500	61,500	71,000	71,000
101-258-815.001	COMPUTER MISCELLANEOUS EXPENSE	570	1,200	500	127	500
101-258-815.002	COMPUTER SECURITY EXPENSE		3,235	200	2,212	1,000
101-258-815.003	COMPUTER NETWORK INFRASTRUCTURE	5,370	5,490	9,000	5,490	9,000
101-258-815.005	HARDWARE	5,700	2,171	1,500	8,527	10,000
101-258-815.006	SOFTWARE SUPPORT	57,669	38,809	35,000	49,121	50,000
101-258-815.933	COMPUTER MAINTENANCE	34,719	140	7,000	760	1,500
101-258-983.000	HI SPEED INTERNET				829	1,000
NET OF REVENUES/APPROPRIATIONS - 258 - COMPUTERS		(158,240)	(118,032)	(156,700)	(143,073)	(151,400)
<b>Dept 265 - BUILDING &amp; GROUNDS</b>						
101-265-702.000	BUILDING MAINTENANCE SUPERVISOR	56,021	58,602	57,335	44,313	59,863
101-265-703.000	SALARY OF MAINTENANCE WORKER	23,009	30,561	34,877	25,431	37,101
101-265-704.000	CUSTODIANS	47,638	53,623	53,653	36,797	54,346
101-265-706.004	OVERTIME	4,286	1,512	4,000	2,007	4,000
101-265-720.000	B&G FRINGE	83,530	121,542	113,609	112,824	176,958
101-265-727.000	CUSTODIAL SUPPLIES	7,501	8,025	7,500	3,773	7,500
101-265-756.000	GASOLINE	1,663	1,448	1,500	1,043	1,500
101-265-850.000	TELEPHONE	630	720	720	540	720
101-265-920.000	UTILITIES	65,000	67,841	55,000	48,420	55,000
101-265-930.000	BUILDING REPAIR & MAINTENANCE	6,678	10,807	10,000	6,670	10,000
101-265-930.002	BUILDING REPAIR/MAINT-HEALTH DEPT	955	2,244	3,000	1,762	3,000
101-265-932.000	VEHICLE REPAIR AND MAINTENANCE	640	2,485	2,000	315	2,000
101-265-933.000	EQUIPMENT MAINTENANCE	5,976	8,126	8,500	5,644	8,500
101-265-933.001	EQUIPMENT MAINT/SHERIFF DEPT	44	240	250	178	250
101-265-933.002	EQUIPMENT MAINT/HEALTH DEPT	2,157	2,042	2,000	870	2,000
101-265-935.000	GROUNDS CARE & MAINTENANCE	12,706	8,369	10,000	6,341	10,000
101-265-935.001	GROUNDS CARE/MAINT-SHERIFF DEPT	5,494	5,100	5,000	2,332	5,000
101-265-935.002	GROUNDS CARE/MAINT-HEALTH DEPT.	1,829	837	1,200	217	1,200
101-265-935.003	GROUNDS CARE & MAINT - TOWER	2,188	22,562	5,000	3,534	5,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GR		(327,945)	(406,686)	(375,144)	(303,011)	(443,938)
<b>Dept 275 - DRAINS</b>						
101-275-703.000	DRAIN COMMISSIONER SALARY	30,558	30,558	30,558	23,506	31,750
101-275-704.000	DEPUTY DRAIN COMMISSIONER	14,427	12,781	16,325	14,780	24,289
101-275-705.000	DRAIN/DAM MAINT WORKER		4,040			
101-275-706.004	PART-TIME CLERK WAGES	579				
101-275-707.000	MAINTENANCE - WIGGINS LAKE	738				
101-275-720.000	DRAIN FRINGE	4,056	4,106	4,408	3,707	3,362
101-275-727.000	SUPPLIES AND PRINTING	881	426	585	390	500
101-275-801.000	MEMBERSHIPS	150	150	175		300
101-275-860.000	TRAVEL	164	26	100	96	3,000
101-275-933.000	EQUIPMENT REPAIR AND MAINTENANCE					2,000
NET OF REVENUES/APPROPRIATIONS - 275 - DRAINS		(51,553)	(52,087)	(52,151)	(42,479)	(65,201)
<b>Dept 290 - AUDIT OF COUNTY BOOKS</b>						
101-290-815.000	AUDIT OF COUNTY BOOKS	29,416	29,895	29,500	29,495	29,500
NET OF REVENUES/APPROPRIATIONS - 290 - AUDIT OF COUN		(29,416)	(29,895)	(29,500)	(29,495)	(29,500)
<b>Dept 296 - DUPLICATOR</b>						
101-296-941.000	COPY/PRINT SUPPLIES	5,996	4,820	6,000	4,202	6,000
101-296-983.001	COPY/PRINT CONTRACT	53,946	41,848	47,500	36,898	47,500
NET OF REVENUES/APPROPRIATIONS - 296 - DUPLICATOR		(59,942)	(46,668)	(53,500)	(41,100)	(53,500)
<b>Dept 297 - TELEPHONE</b>						



GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQ. BUDGET
Dept 297 - TELEPHONE						
101-297-850.000	TELEPHONE EXPENSE	34,088	25,004	35,000	18,669	35,000
NET OF REVENUES/APPROPRIATIONS - 297 - TELEPHONE		(34,088)	(25,004)	(35,000)	(18,669)	(35,000)
Dept 298 - MAIL DEPARTMENT						
101-298-727.000	POSTAGE & SUPPLIES	42,559	47,223	45,000	35,523	45,000
101-298-940.000	METER RENTAL	3,487	3,334	3,700	2,500	3,700
NET OF REVENUES/APPROPRIATIONS - 298 - MAIL DEPARTME		(46,046)	(50,557)	(48,700)	(38,023)	(48,700)
Dept 301 - SHERIFF DEPARTMENT						
101-301-703.000	SHERIFF SALARY	73,817	75,872	76,251	58,655	79,040
101-301-704.000	UNDERSHERIFF SALARY	67,722	69,607	69,955	53,812	72,513
101-301-704.001	ADMINISTRATIVE LIEUTENANT	60,158	65,120	61,235	49,753	66,526
101-301-705.000	WAGES OF DEPUTIES	370,943	374,512	370,249	282,910	422,156
101-301-706.000	WAGES OF SERGEANTS	54,679	134,172	168,542	125,353	183,099
101-301-706.001	WAGES OF ONE DETECTIVE	56,364	67,638	56,180	43,046	61,033
101-301-706.004	OVERTIME	41,491	51,862	40,000	35,657	50,000
101-301-706.005	HOLIDAY PAY	52,802	53,098	39,890	31,953	54,000
101-301-707.000	PTO PAYOUTS					5,000
101-301-720.000	SHF FRINGE	421,117	512,875	484,394	372,540	445,596
101-301-727.000	SUPPLIES AND PRINTING	4,443	3,230	4,000	3,582	4,500
101-301-728.000	AMMUNITION	1,596	2,016	2,000	197	5,000
101-301-756.000	GASOLINE	29,568	25,087	25,000	25,707	35,000
101-301-758.000	UNIFORMS AND ACCESSORIES	4,708	5,318	5,000	1,639	5,000
101-301-801.000	MEMBERSHIPS AND SUBSCRIPTIONS	40	1,635	1,500		1,500
101-301-802.000	SALVAGE INSPECTIONS - CONTRACTUAL		1,500	1,000		1,000
101-301-804.000	TRAINING	367	2,439	3,000		3,000
101-301-808.000	DRY CLEANING	1,394	954	700	441	1,500
101-301-831.001	LEGAL/INVESTIGATIONS	111	579	500	100	500
101-301-835.000	HEALTH SERVICES	626	576	600	388	700
101-301-850.000	TELEPHONE STIPEND & PHONE PACK	11,272	13,742	12,000	8,945	13,000
101-301-860.000	TRAVEL	966	887	1,000	354	1,000
101-301-932.000	VEHICLE REPAIR	24,832	23,214	25,000	23,826	25,000
101-301-933.000	EQUIPMENT MAINTENANCE	6,342	9,185	9,000	2,857	6,500
101-301-983.000	COMPUTER REPAIR/MAINTENANCE	13,291	6,019	13,000	9,914	13,000
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF DEPAR		(1,298,649)	(1,501,137)	(1,469,996)	(1,131,629)	(1,555,163)
Dept 303 - TRAFFIC ENFORCEMENT						
101-303-703.000	WAGES	52,152				
101-303-706.004	OVERTIME	294				
101-303-720.000	FRINGE	31,123	9,401			
101-303-756.000	GASOLINE	1,819				
101-303-758.000	UNIFORMS & ACCESSORIES	378				
101-303-850.000	TELEPHONE	360	30			
101-303-932.000	VEHICLE MAINT & REPAIR	421				
NET OF REVENUES/APPROPRIATIONS - 303 - TRAFFIC ENFOR		(86,547)	(9,431)			
Dept 316 - 416-SECONDARY ROAD PATROL						
101-316-704.000	OVERTIME	9,754	4,938	5,000	2,323	4,500
101-316-705.000	WAGES/OFFICER	49,536	52,879	51,542	40,409	52,058
101-316-706.005	HOLIDAY PAY	3,051	5,332	5,500	4,411	5,000
101-316-720.000	416 DEPUTY FRINGES	25,723	27,773	27,162	30,781	41,961
101-316-727.000	SUPPLIES & PRINTING	79		100		100
101-316-756.000	GASOLINE	3,132	2,234	2,500	1,686	3,000
101-316-808.000	DRY CLEANING	77	39	75	23	200
101-316-850.000	TELEPHONE	360	330	360	270	360

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 ORIGINAL BUDGET	2021 ACTIVITY THRU 09/30/21	2022 DEPT. REQR. BUDGET
Dept 316 - 416-SECONDARY ROAD PATROL						
101-316-932.000	VEHICLE REPAIR/MAINTENANCE	1,446	392	2,000	734	3,000
101-316-933.000	EQUIPMENT	36,427			715	1,000
NET OF REVENUES/APPROPRIATIONS - 316 - 416-SECONDARY		(129,585)	(93,917)	(94,239)	(81,352)	(111,179)
Dept 331 - MARINE LAW ENFORCEMENT						
101-331-704.000	WAGES	5,562	5,545	5,700	3,890	4,500
101-331-720.000	FRINGE	2,202	2,137	2,400	1,765	
101-331-727.000	CSS & M MISCELLANEOUS	43	91		42	
101-331-758.000	UNIFORMS AND ACCESSORIES	188	166	300	187	300
101-331-804.000	MARINE TRAINING		30	700		700
101-331-932.000	VEHICLE EXPENSE		633			
101-331-932.001	PATROL CRAFT GAS, OIL AND MAINTEN	2,887	1,039	2,500	1,890	2,500
NET OF REVENUES/APPROPRIATIONS - 331 - MARINE LAW EN		(10,882)	(9,641)	(11,600)	(7,774)	(8,000)
Dept 333 - COURTHOUSE SECURITY						
101-333-702.000	COURTHOUSE SECURITY - WAGES	61,904	132		472	78,571
101-333-720.000	FRINGE	9,290	246		36	44,261
101-333-727.000	SUPPLIES AND PRINTING	112				
101-333-758.000	UNIFORMS AND ACCESSORIES	536				
101-333-933.000	EQUIPMENT MAINTENANCE	5,956				
NET OF REVENUES/APPROPRIATIONS - 333 - COURTHOUSE SE		(77,798)	(378)		(508)	(122,832)
Dept 351 - CORRECTIONS/JAIL						
101-351-702.000	CORRECTIONS COMMANDER/ADMIN	48,769	55,466	53,831	32,783	55,930
101-351-702.001	CORRECTIONS SGT	89,087	100,497	97,884	77,455	101,702
101-351-702.002	CORRECTIONS CORPORAL	95,743	141,583	139,838	102,800	145,292
101-351-703.000	CORRECTIONS OFFICERS	248,291	316,050	330,656	253,121	400,867
101-351-704.000	OVERTIME	92,636	103,394	60,000	105,340	105,000
101-351-705.000	HOLIDAY PAY	34,591	31,795	27,510	11,371	35,000
101-351-706.000	SECRETARY/CLERK	32,664	35,736	44,387	32,775	46,118
101-351-706.001	FRONT COUNTER - SECRETARY	36,405	42,172	44,387	32,935	46,118
101-351-706.004	PARTTIME CORRECTION OFFICERS	85,342	48,269	60,000	11,296	
101-351-707.000	PTO PAYOUTS					5,195
101-351-707.001	BAILIFFS	640	33,940	42,634	35,343	
101-351-708.000	JAIL NURSING	104,520	108,160	108,160	78,554	112,378
101-351-720.000	JAIL FRINGE	369,081	458,712	490,973	378,696	516,773
101-351-727.000	SUPPLIES	2,273	2,599	3,000	2,402	3,500
101-351-727.001	JAIL NURSE SUPPLIES	1,410	172	1,500	177	3,900
101-351-727.002	CIGARETTE PURCHASE	10,725	8,967	7,000	14,094	19,000
101-351-727.003	PHONE CARD PURCHASE	15,920	21,974	16,000	21,965	24,000
101-351-758.000	UNIFORMS AND ACCESSORIES	6,761	3,119	3,000	1,417	13,000
101-351-804.000	CORRECTIONS/TRAINING	54	10	500	29	500
101-351-815.000	JAIL/CORRECTIONS COMPUTER GRANT	3,200	3,300	3,000		3,000
101-351-835.000	HEALTH SERVICES	46,308	50,411	40,000	62,489	50,000
101-351-850.000	TELEPHONE	360	330	360	1,302	8,500
101-351-860.002	PRISONER TRANSPORTATION	341	91	500	35	250
101-351-920.000	UTILITIES	41,661	40,781	35,000	27,851	40,000
101-351-930.000	BUILDING MAINTENANCE	70,045	26,904	60,000	27,326	65,000
101-351-930.001	EQUIPMENT MAINTENANCE	14,996	20,266	15,000	35,704	25,004
101-351-932.000	VEHICLE MAINT & REPAIR	5,831		2,000	80	1,000
NET OF REVENUES/APPROPRIATIONS - 351 - CORRECTIONS/J		(1,457,654)	(1,654,698)	(1,687,120)	(1,347,340)	(1,827,027)
Dept 355 - INMATE MEALS						
101-355-727.000	SUPPLIES & PRINTING	2,150	3,891	2,500	2,756	5,000
101-355-807.000	INMATE MEALS	144,619	125,513	142,000	96,362	120,000

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Dept 355 - INMATE MEALS						
NET OF REVENUES/APPROPRIATIONS - 355 - INMATE MEALS		(146,769)	(129,404)	(144,500)	(99,118)	(125,000)
Dept 371 - CONSTRUCTION CODES						
101-371-703.000	BUILDING OFFICIAL	46,469	48,471	50,164	38,456	52,380
101-371-704.000	BUILDING INSPECTOR				6,001	15,600
101-371-705.001	CLERK	31,614	33,052	33,888	24,846	35,210
101-371-706.000	ELECTRICAL INSPECTOR WAGES	37,285	42,890	38,000	32,040	36,482
101-371-706.004	ELECTRICAL PARTTIME	910	4,235	4,000	4,690	7,400
101-371-707.000	PLUMBING/MECH INSPECT	35,865	34,010	31,000	28,870	35,336
101-371-720.000	CON CODES FRINGE	62,366	68,498	70,581	63,502	70,417
101-371-727.000	SUPPLIES & PRINTING	999	1,005	1,000	751	1,000
101-371-727.001	CODE BOOK PURCHASES	100		350		350
101-371-756.000	GASOLINE	3,102	2,429	3,300	2,954	3,300
101-371-801.000	MEMBERSHIPS & SUBSCRIPTIONS	415	406	645	415	645
101-371-850.000	TELEPHONE	360	360	360	270	360
101-371-860.000	TRAVEL AND TRAINING	285	50	400	585	400
101-371-932.000	VEHICLE REPAIR	945	1,011	1,000	108	1,000
NET OF REVENUES/APPROPRIATIONS - 371 - CONSTRUCTION		(220,715)	(236,417)	(234,688)	(203,488)	(259,880)
Dept 400 - PLANNING COMMISSION						
101-400-702.000	PER DIEMS	1,000	800		840	1,000
101-400-720.000	PLANNING FRINGE	77	61		64	75
101-400-727.001	PUBLICATIONS	369	321	500	477	500
101-400-802.000	CONTRACTURAL SERVICES	3,281	241	15,000	14,253	3,000
101-400-860.000	TRAVEL	301	207		247	300
NET OF REVENUES/APPROPRIATIONS - 400 - PLANNING COMM		(5,028)	(1,630)	(15,500)	(15,881)	(4,875)
Dept 410 - ZONING DEPARTMENT						
101-410-702.001	ZONING ADMINISTRATOR	6,834	7,092	7,377	5,656	7,369
101-410-702.002	BOARD OF APPEALS PER DIEMS	825	575	600	75	600
101-410-706.004	CLERK	37,328	39,072	40,112	29,408	41,885
101-410-720.000	ZONING FRINGE	22,094	33,967	25,870	19,095	24,729
101-410-727.001	PUBLICATIONS	819	695	900	94	500
101-410-756.000	GASOLINE	470	292	500	207	500
101-410-831.000	LEGAL/ATTY EXPENSE	439	1,482	300	248	300
101-410-860.000	ZONING COMMISSION TRAVEL	451	419	450	93	450
NET OF REVENUES/APPROPRIATIONS - 410 - ZONING DEPART		(69,260)	(83,594)	(76,109)	(54,876)	(76,333)
Dept 422 - E-911						
101-422-703.000	911 ADMINISTRATOR	51,487	53,767	56,181	43,784	58,372
101-422-703.001	ASS'T 911 ADMINISTRATOR	50,969	55,016	51,542	39,764	53,552
101-422-704.000	DISPATCHERS (9)	302,091	311,029	347,991	239,852	352,803
101-422-706.000	HOLIDAY PAY	32,082	34,872	28,000	25,023	35,000
101-422-706.004	OVERTIME	48,616	49,513	44,000	44,520	50,000
101-422-707.000	PTO PAYOUTS					5,000
101-422-720.000	911 FRINGE	283,778	311,857	312,029	258,130	244,246
101-422-727.000	SUPPLIES & PRINTING	2,874	3,304	3,200	1,790	3,200
101-422-801.000	MEMBERSHIPS	125	500	900	500	900
101-422-804.000	TRAINING			500	175	500
101-422-850.000	TELEPHONE	1,080	1,050	1,500	632	1,500
101-422-920.000	911 UTILITIES	13,953	13,881	19,000	9,284	19,000
101-422-933.000	EQUIPMENT MAINTENANCE	3,380	735	10,000	2,296	5,000
101-422-983.000	LEIN			1,500		
NET OF REVENUES/APPROPRIATIONS - 422 - E-911		(790,435)	(835,524)	(876,343)	(665,750)	(829,073)
Dept 426 - EMERGENCY MANAGEMENT						

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Dept 426 - EMERGENCY MANAGEMENT						
101-426-703.000	SALARY OF COORDINATOR	28,246	40,500	42,000	32,308	43,638
101-426-704.000	DISASTER WAGES		22,011	500	1,772	500
101-426-720.000	EMG MANG FRINGE	7,379	11,070	8,789	3,887	3,798
101-426-727.000	SUPPLIES & PRINTING	465	481	750	657	750
101-426-727.001	DISASTER SUPPLIES	394	10,674	1,500		1,500
101-426-756.000	GASOLINE	60		250		250
101-426-801.000	MEMBERSHIPS			25		25
101-426-802.000	CONTRACTURAL SERVICES	3,000	3,000	3,000	3,000	3,000
101-426-804.000	TRAINING			750		750
101-426-850.000	TELEPHONE	739	738	1,200	850	1,200
101-426-860.000	TRAVEL	1,812	600	1,000	350	1,000
101-426-933.000	EQUIPMENT MAINTENANCE	1,214	3,622	1,500	1,472	1,500
NET OF REVENUES/APPROPRIATIONS - 426 - EMERGENCY MAN		(43,309)	(92,696)	(61,264)	(44,296)	(57,911)
Dept 430 - ANIMAL CONTROL						
101-430-703.000	AN. CONTROL OFF. SALARY	44,720	47,859	46,055	33,766	48,088
101-430-704.000	ASST. AN. CONTROL OFF. WAGES	32,341	36,063	33,888	24,847	34,369
101-430-706.004	ANIMAL SHELTER OVERTIME	117	250	500	50	250
101-430-720.000	AN SHELTT FRINGE	54,561	67,774	66,622	51,382	64,009
101-430-727.000	SUPPLIES	2,735	2,358	3,500	6,039	3,500
101-430-756.000	GASOLINE	2,575	1,355	3,000	1,592	3,000
101-430-757.000	CLOTHING ALLOWANCE	339	833	900	161	900
101-430-802.000	CONTRACTUAL SERVICES/CUSTODIAL	3,240	3,130	3,600	2,010	4,600
101-430-850.000	TELEPHONE	360	360	720	270	720
101-430-860.000	TRAVEL	734		1,500	524	1,500
101-430-920.000	UTILITIES	3,470	2,946	3,500	1,180	3,500
101-430-930.000	BUILDING MAINTENANCE	5,126	1,698	1,500	2,221	2,000
101-430-932.000	VEHICLE MAINTENANCE	1,242	1,094	1,500	84	1,500
NET OF REVENUES/APPROPRIATIONS - 430 - ANIMAL CONTRO		(151,560)	(165,720)	(166,785)	(124,126)	(167,936)
Dept 441 - DPW						
101-441-703.000	SALARY OF DIRECTOR	500	500	500	385	500
101-441-720.000	DPW FRINGE	38	38	50	29	50
NET OF REVENUES/APPROPRIATIONS - 441 - DPW		(538)	(538)	(550)	(414)	(550)
Dept 445 - DRAINS AT LARGE						
101-445-935.000	DRAINS AT LARGE	13,883	14,510	15,000		15,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAINS AT LAR		(13,883)	(14,510)	(15,000)		(15,000)
Dept 601 - PUBLIC HEALTH						
101-601-969.000	HEALTH DEPARTMENT	188,248	187,540	184,961	139,658	185,000
101-601-969.001	PUBLIC HEALTH PREVENTION PROGRAMS	66	192			
NET OF REVENUES/APPROPRIATIONS - 601 - PUBLIC HEALTH		(188,314)	(187,732)	(184,961)	(139,658)	(185,000)
Dept 605 - CONTAGEOUS DISEASES						
101-605-835.000	HOSPITAL CARE	350	100			
NET OF REVENUES/APPROPRIATIONS - 605 - CONTAGEOUS DI		(350)	(100)			
Dept 631 - SUBSTANCE ABUSE						
101-631-969.000	MID STATE SUBSTANCE ABUSE	39,349	38,797	39,572	16,668	38,500
NET OF REVENUES/APPROPRIATIONS - 631 - SUBSTANCE ABU		(39,349)	(38,797)	(39,572)	(16,668)	(38,500)
Dept 648 - MEDICAL EXAMINER						
101-648-703.000	MEDICAL EXAMINER SALARY	7,200	3,600			
101-648-835.000	AUTOPSIES	67,008	83,388	83,388	57,375	83,388

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Dept 648 - MEDICAL EXAMINER						
NET OF REVENUES/APPROPRIATIONS - 648 - MEDICAL EXAMI		(74,208)	(86,988)	(83,388)	(57,375)	(83,388)
Dept 649 - MENTAL HEALTH						
101-649-969.000	MIDLAND-GLADWIN MENTAL HEALTH	91,531	91,531	91,531	68,648	91,531
NET OF REVENUES/APPROPRIATIONS - 649 - MENTAL HEALTH		(91,531)	(91,531)	(91,531)	(68,648)	(91,531)
Dept 661 - MENTAL HEALTH-PUBLIC GUARDIANSHIPS						
101-661-969.000	MENTAL HEALTH-PUBLIC GUARDIANSHIP	19,740	19,223	16,800	10,669	16,800
NET OF REVENUES/APPROPRIATIONS - 661 - MENTAL HEALTH		(19,740)	(19,223)	(16,800)	(10,669)	(16,800)
Dept 682 - VETERANS						
101-682-703.000	DIRECTOR SALARY	35,112	40,466	40,786	31,085	42,584
101-682-704.000	VETERANS COMMITTEE	1,275	750	1,000	1,060	2,520
101-682-706.000	CONTRACTUAL EMPLOYEE	7,078	13,596	14,560	8,887	12,679
101-682-720.000	VETERANS FRINGE	18,190	22,893	21,996	16,928	20,900
101-682-727.000	SUPPLIES AND PRINTING	1,402	91	1,250	326	1,250
101-682-801.000	MEMBERSHIPS	125	75	150		150
101-682-802.001	VETERANS GRANT EXPENSE	(5,773)				
101-682-810.000	FTC VETS SUPPLEMENT FUNDING	4,117	271	2,500	512	730
101-682-810.001	BROUILLARD EXPENSES ADVANCE				522	
101-682-833.000	VETERANS BURIAL	18,600	7,672	7,800	6,877	7,800
101-682-833.001	HEADSTONE PLACEMENT	250	350	350	200	350
101-682-833.002	FLAGS	759	1,445	2,000	737	2,000
101-682-860.000	TRAVEL & TRAINING	2,622	773	1,500	722	1,500
101-682-933.000	EQUIPMENT MAINTENANCE			250		250
NET OF REVENUES/APPROPRIATIONS - 682 - VETERANS		(83,757)	(88,382)	(94,142)	(67,856)	(92,713)
Dept 756 - PARKS AND RECREATION						
101-756-920.000	UTILITIES -PARK & REC	2,668	1,905	2,200	2,185	2,700
NET OF REVENUES/APPROPRIATIONS - 756 - PARKS AND REC		(2,668)	(1,905)	(2,200)	(2,185)	(2,700)
Dept 851 - INSURANCE/BONDS						
101-851-720.000	INSURANCE	191,229	192,979	200,294	231,348	221,175
101-851-720.002	HRA REIMBURSEMENTS	80,089	24,534			
NET OF REVENUES/APPROPRIATIONS - 851 - INSURANCE/BON		(271,318)	(217,513)	(200,294)	(231,348)	(221,175)
Dept 852 - HEALTH INSURANCE						
101-852-720.006	RETIREEES PREMIUMS	173,441	181,261	109,107	113,826	160,873
NET OF REVENUES/APPROPRIATIONS - 852 - HEALTH INSURA		(173,441)	(181,261)	(109,107)	(113,826)	(160,873)
Dept 861 - RETIREMENT						
101-861-720.000	EMPLOYEE RETIREMENT	30,000	30,000	30,000	30,000	30,000
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT		(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Dept 897 - AIRPORT GRANT MATCH						
101-897-969.000	AIRPORT	25,000	25,000	15,000	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 897 - AIRPORT GRANT		(25,000)	(25,000)	(15,000)	(15,000)	(15,000)
Dept 900 - CAPITAL OUTLAY						
101-900-970.001	CAPITAL IMPROVEMENTS	1,190,908	516,248	100,000	551,485	
101-900-970.101	COMMISSIONERS CAPITAL OUTLAY			12,000	3,495	
101-900-970.131	CIRCUIT COURT CAPITAL OUTLAY	399	2,672			
101-900-970.141	FRIEND OF COURT CAPITAL OUTLAY	7,123				
101-900-970.148	PROBATE COURT CAPITAL OUTLAY		445			
101-900-970.229	PROSECUTING ATTORNEY - CAPITAL OU	23,722				

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Dept 900 - CAPITAL OUTLAY						
101-900-970.265	BUILDING & GROUNDS CAPITAL OUTLAY	25,254	4,900	60,000	1,650	385,000
101-900-970.301	CAPITAL OUTLAY-SHERIFF	17,123	3,078	31,500		20,000
101-900-970.351	CAPITAL OUTLAY-CORRECTIONS/JAIL		7,538			
101-900-981.301	SHERIFF VEHICLE REPLACEMENT	34,338		48,000	90,540	
101-900-981.371	CONSTRUCT CODE VEHICLE REPLACEMEN		26,831		125	
NET OF REVENUES/APPROPRIATIONS - 900 - CAPITAL OUTLA		(1,298,867)	(561,712)	(251,500)	(647,295)	(405,000)
Dept 905 - COUNTY LOAN						
101-905-991.000	PRINCIPAL PAYMENTS ON BOND		115,043			
101-905-995.000	INTEREST PAYMENTS ON BOND		42,485			
NET OF REVENUES/APPROPRIATIONS - 905 - COUNTY LOAN			(157,528)			
Dept 965 - MISC APPROPRIATIONS						
101-965-998.244	ECONOMIC DEV. ADMIN. FUND	5,000	5,000	5,000	5,000	5,000
101-965-998.269	LAW LIBRARY	10,400	9,000	9,000	9,000	9,000
101-965-998.290	SOCIAL SERVICES WELFARE FUND	1,200	900	1,200	845	600
101-965-998.291	SOCIAL SERVICES CHILD CARE	50,000		20,000		
101-965-998.292	CHILD CARE PROBATE CARE	50,000	169,177	30,000	30,000	30,000
101-965-998.293	SOLDIERS & SAILORS RELIEF	1,250	1,250	1,250	1,250	1,250
101-965-998.296	VETERANS MEMORIAL	300	300	300	300	300
101-965-998.297	VETERANS SERVICE	(1,998)				
NET OF REVENUES/APPROPRIATIONS - 965 - MISC APPROPRI		(116,152)	(185,627)	(66,750)	(46,395)	(46,150)
ESTIMATED REVENUES - FUND 101		11,113,527	10,246,687	10,240,813	8,698,284	10,948,374
APPROPRIATIONS - FUND 101		10,884,216	10,877,385	10,240,813	8,319,523	11,075,873
NET OF REVENUES/APPROPRIATIONS - FUND 101		229,311	(630,698)		378,761	(127,499)
BEGINNING FUND BALANCE		635,075	864,380	208,745	208,745	587,506
FUND BALANCE ADJUSTMENTS			(24,935)			
ENDING FUND BALANCE		864,386	208,747	208,745	587,506	460,007