

As of January 1, 2022, the cost for individual record lookups will increase from \$2 per record to \$3 per record. This will mark the first increase to this fee since we began offering this service over 20 years ago. Due to the increasing costs of managing our data center, this modest price increase has become necessary.

Municipal Performance Dashboard

Fiscal Stability

	2019	2020	Progress
Annual general fund expenditures per capita <i>Notes: 2019: Page 15 of 2019 Audit. The County had efficiency project improvements that will decrease expenses to natural gas, electricity and water expenses. This is a capital expense over 10 years.</i>	\$10,781,375	\$10,707,494	↓
Fund balance as a percent of annual general fund expenditures <i>Notes: 2020: \$318,645.00 (page 15 of 2020 audit)</i> <i>2019: \$911,804.00 - Page 15 of 2019 audit</i>	8.5%	3.0%	↓
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2020: \$554,243 total (page 58 of 2020 audit)</i> <i>2019: \$469,223 total (page 57 of 2019 audit)</i>	0%	0%	→
Debt burden per capita <i>Notes: 2020: Based on 2010 census figures</i> <i>2019: Based on 2010 census figures</i>	\$285	\$285	→
Percentage of road funding provided by the general fund <i>Notes: 2020: All Road Maintenance is paid for through R/C Millage</i> <i>2019: All Road Maintenance is paid for through R/C Millage</i>	0.0%	0.0%	→
Ratio of pensioners to employees <i>Notes: 2020: 52 retirees to 88 contributing members (page 57 of 2020 audit)</i> <i>2019: 52 retirees to 88 contributing members</i>	59.09	59.09	→
Number of services delivered via cooperative venture	0	0	→
Bond rating (Standard & Poor's) <i>Notes: 2020: Chappel Dam Assessment rating. Stable outlook</i> <i>2019: Chappel Dam Assessment rating</i>	AA-	AA-	→

Economic Strength




	2018	2019	Progress
Percent of community with access to high speed broadband <i>Notes: 2019: no change</i> <i>2018: no change</i>	90%	90%	→
Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2019: Per 2010 Census Figures</i> <i>2018: Per 2010 Census Figures</i>	10%	10%	→
Average age of critical infrastructure (years)	N/A	N/A	

Quality of Life

	2018	2019	Progress
Miles of sidewalks and non-motorized trails per mile of local roads <i>Notes: 2019: 5 miles created through Buckeye Trailhead project</i> <i>2018: No change</i>	0.4	41.0	↑
Percent of general fund budget committed to arts, culture and recreation	0%	0%	→
Acres of park per thousand residents <i>Notes: 2018: No change from 2017</i>	11.4	11.4	→
Percent of community with curbside recycling <i>Notes: 2019: No change</i> <i>2018: no change from 2017</i>	37%	37%	→

Public Safety

	2018	2019	Progress

	2018	2019	Progress
Violent crimes per thousand <i>Notes: 2019: 194 Violent Crimes reported. 78 Assaults, 12 CSC, 92 Domestic, 12 Felonious Assaults</i> 2018: 132 Assaults, 23 CSC, 164 Domestic, 6 Felony Assaults	7.9	7.6	
Property crimes per thousand <i>Notes: 2019: 376 Property Crimes</i> 2018: 520 Property Crimes	20	15	
Traffic injuries or fatalities <i>Notes: 2019: 63 Traffic Injuries - 2 Fatalities</i> 2018: 107 traffic injuries - 3 fatalities	110	65	

-  Trend is down, performance improving
-  Trend is up, performance improving
-  Trend is down, performance declining
-  Trend is up, performance declining
-  Trend is down, performance neutral
-  Trend is up, performance neutral
-  Trend is neutral, performance neutral * 1.0% threshold is allowed

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