

Commissioner Minutes of January 11, 2011

The Gladwin County Board of Commissioners met in Regular Session January 11, 2011. The meeting was called to order at 9:00 a.m. by Chairman Reid. The Pledge of Allegiance was recited. Roll call found all Commissioners present, except Commissioners Whittington and Carl who had been excused.

Agenda – *no corrections or additions.*

The Regular Session minutes of December 28, 2010 and the Organizational Minutes of January 3, 2011 were then considered. Commissioner Walters commented that under his report the FOIA request came from Freedom “from” Religion, not “of” religion. The Clerk will make the correction. *Motion by Commissioner Walters, supported by Commissioner Smith, to approve the minutes as presented. Ayes carried, motion passed.*

The cash balances for the General Fund and the Judicial Management Fund were then read. *General Fund - \$329,349.66 231 Fund – \$4,029.82.*

The semi-monthly Finance report totaling \$196,069.36 was then considered for payment. *Motion by Commissioner Walters, supported by Commissioner Smith, to approve the bills for payment as presented. Ayes carried, motion passed.*

Public Comments – *Reverend Karen Blatt inquired where the County Affairs committee was at with the ORV map corrections and printing. Commissioner Walters commented that he has sent a letter to the Road Commission and Townships to ask for changes to the map and then the committee will meet again to proceed with map creation for the local businesses.*

Correspondence from the Chairman:

- **On the vacant ZBA seat** and the need to send a letter to Township to generate interest in filling the seat. Commissioner Smith stated that the Board could also place an ad in the paper for interested persons. *Motion by Commissioner Walters, supported by Commissioner Birgel, to make the above efforts to fill the vacant seat. Ayes carried, motion passed.*
- **On the appointment of Tom Alward to the Vietnam member** of the Veteran’s committee. *Motion by Commissioner Walters, supported by Commissioner Birgel, to approve the appointment of Mr. Alward. Ayes carried, motion passed.*
- **On the vacancy of an appointed member and a volunteer member** to the Parks and Rec committee and the need to fill the positions. Commissioner Smith commented that the committee doesn’t have a recommendation at this point, but would ask that the information be included with the Zoning letter to the Townships for interest and that the Board table this until next meeting. *Moved by Commissioner Smith, supported by Commissioner Birgel, to table the matter until next meeting and provide the committee openings to the Townships for their consideration. Ayes carried, motion passed.*

- On the upcoming **workshop training for new Commissioners**. *Motion by Commissioner Rhode, supported by Commissioner Smith, to allow any Commissioner to attend that wishes to and that the register with the Secretary.* Ayes carried, **motion passed**.
- On letters of support requesting Chairman's signature. Chairman Reid noticed the Board that he would sign letters of support only after Board discussion and consent.
- That invoices have been sent to the Townships for their contribution to the County Zoning enforcement.
- That Bev Przystas has provided the Board with a description for the Ag Committee, noting it will be added to the committee appointment listing.

Chairman Reid then reviewed the proposed committee appointments and asked for Board discussion. The Secretary will prepare the listing and distribute to the departments.

Committee Reports by District –

Commissioner Walters reported:

- On attending the funeral service for Rosalind Carl, noting his prayers and thoughts go out to Commissioner Carl and his family.
- On the County Affairs meeting on the 10th. Commissioner Walters read the new **policy requiring paystubs be emailed** to the employees that will begin February 1, 2011. Discussion. *Motion by Commissioner Walters, supported by Commissioner Smith, to adopt the policy as prepared to be effective February 1, 2011.* Ayes carried, **motion passed**.
- On the letter that had been sent to the Townships and Road Commission for ORV maps asking for changes by February 18th to the County Affairs committee.
- On the Flood Plain matter, and the need to continue to move forward, commenting that he will contact the Drain Commissioner.
- That the Nativity Scene matter is being reviewed by the Attorney and will be brought back to the Board for consideration.
- That there will be a Veterans meeting today.
- That his Township meetings are getting ready to start.
- On the upcoming Mental Health meeting later in the month.

Commissioner Rhode reported:

- That the Letter of Understanding has been completed with all the Unions except one for the new healthcare plan and that costs for the plan came in higher than anticipated.

Commissioner Birgel reported:

- On attending two County Affairs meetings.
- On the Personnel meeting.
- On attending the Finance meeting.

- On the Grout and Beaverton Township meetings and discussion at both on the loss of revenue sharing funds.

Commissioner Smith reported:

- On attending the Organizational meeting on January 3rd.
- On the DATA meeting on the 4th, noting the following:
 - a. There has been much discussion over static on the phone lines as a switch is being made from AT&T to CMC. Bob Frei is working with both companies to facilitate the switch, and will keep us posted.
 - b. A large part of the surplus printing equipment was sold at the first sale in December, and the remainder will be offered on January 20th and 21st.
 - c. A letter went out to CBI giving notification of the cancelation of leased devices. Arrangements are to be made for pick-up of all the devices that are no longer being leased by the county.
 - d. Bob Frei is to be giving weekly updates to the DATA committee so we may stay ahead of problems and solutions. This is needed because of the switch in meeting times.
 - e. Since John Pung has health issues, and has not requested renewal of his contract with the county, it is the recommendation of the DATA committee that we allow Bob Frei to work with John Pung on an "as needed" basis, and payment will be awarded to John on current contract language for John's time and material. Also, the County Clerk will keep track of the invoices that John submits, and if expenses rise too much, the DATA committee will examine other alternate solutions. *Motion by Commissioner Smith, supported by Commissioner Walters, to work with JP Communications on an hourly basis. Ayes carried, motion passed.*
 - f. Bob Frei also informed DATA that the court had received a grant and would be getting a new video arraignment system.
- On attending the Personnel meeting for negotiations on the 6th, noting it went well.
- On the NMSAS meeting in Gaylord on the 10th, commenting on the following:
 - a. That Gladwin 10-Sixteen received a grant to purchase anti-drug use material that was distributed during Homecoming celebrations in the county.
 - b. On an interesting discussion about "Mandatory Compliance Programs" that are part of the federal health care initiative. The fines will be tremendous.
 - c. In the fiscal year ending 9-30-10, Gladwin County received \$46,551 for treatment and prevention services from NMSAS.
 - d. The greatest barrier for a client to receive services is lack of transportation. NMSAS is closely examining solutions to this.
 - e. In Fiscal Year 2010 Gladwin county had 253 treatment admissions.
 - f. The longest discussion of the meeting was over whether or not NMSAS should integrate with the "Prepaid Inpatient Health Plans" or PIHP for services. There will be a decision made at the March meeting of this group.
 - g. Last, Dennis Priess will officially retire February 28, 2011 and Sue Winter will replace him effective March 1, 2011.
- On attending the Tobacco Township meeting on January 11th, noting the following discussion:
 - a. Residents requested updated information on savings to court system with implementation of video equipment.

- b. Residents asked how the countywide addressing program is progressing. I told them I would get a report. Commissioner Rhode commented that the committee stopped its progress due to lack of funding.

Commissioner Reid reported:

- On attending the Organizational meeting on January 3rd.
- On the Personnel meeting on the 5th.
- On the Finance meeting on the 6th, noting discussion on inter-county funding.
- That a letter should be sent to the Courts to begin the negotiation process. *Motion by Commissioner Walters, supported by Commissioner Smith, to allow the Chairman to send a letter to the Courts to begin the negotiation process. Ayes carried, motion passed.*
- On attending Rosalind Carl's funeral service.
- On the recent change of Board meetings, noting that the meeting held on the 4th Tuesday of the month would be for committee meetings and that any topic that requires additional research could be sent to committee by the chair of the committee and brought before the Board at a later date. Commissioner Smith responded that Tobacco Township was in favor of the change in meetings and the savings of money by the Board.

Finance Matters –

1. Don Jenkinson, 911 Dispatcher, has requested payment of the balance of his vacation, sick and accrued personnel time. Total payment of \$6,395.95 to be paid from 101-422-704.000. *Motion by Commissioner Reid, supported by Commissioner Walters, to make the payment upon retirement as requested. Ayes carried, motion passed.*
2. Mike Brubaker, 911 Director, has submitted the annual maintenance contract with **Interact for the CAD service**. Total payment is \$12,364.00 and can be paid from 280 funds upon approval. *Motion by Commissioner Reid, supported by Commissioner Smith, to approve the maintenance contract as outlined. Ayes carried, motion passed.*
3. Ray Hartwell, Undersheriff, submitted bids for **two vehicles that were involved in incidents**. One vehicle (2010 Crown Victoria) was a car/deer accident estimating approximately \$1200.00. The second (2009 Crown Victoria) was involved in a prisoner transport damage to a window. Costs on the two vehicles will come from 101-301-932.000. *Motion by Commissioner Reid, supported by Commissioner Birgel, to repair the two vehicles as suggested. Ayes carried, motion passed.*

Public Comments –

Bev Przystas, MSU, commented that the Youth Leadership begins on Friday and lasts five months, graduating with the adult leadership class in May.

Mike Greer, District Court Magistrate, spoke with the Board on the video arraignment equipment that had been delivered and scheduled to be installed on February 3rd.

Chairman Reid then asked the Board to move on the **budget amendments** that had been prepared after last meeting and sent to Board members and Department Heads for their consideration. *Motion by Commissioner Walters, supported by Commissioner Smith, to*

approve the General Fund Budget Amendments for the 2010 budget year. Ayes carried, motion passed. (see attached)

Motion by Commissioner Rhode, supported by Commissioner Walters, to receive and file various reports and correspondence. Ayes carried, motion passed.

Motion by Commissioner Walters, supported by Commissioner Smith, to adjourn. Ayes carried. Meeting adjourned at 9:35 a.m. until January 25, 2011 at 9:00 a.m. unless otherwise directed.



Laura Brandon-Maveal, Clerk

Josh Reid, Chairman

		DR	CR
101-000-477.000	BUILDING PERMITS		2,858.00
101-000-477.001	MECHANICAL PERMITS		3,680.00
101-000-478.000	ELECTRICAL PERMITS		1,831.00
101-000-482.215	CO. CLERK - MARRIAGE LICENSES		85.00
101-000-485.215	CO. CLERK- CONCEALED WEAPONS		1,730.00
101-000-544.000	MARINE SAFETY PROGRAM		4,405.00
101-000-570.000	CIGARETTE TAX		1,901.00
101-000-606.000	ANIMAL SHELTER-FEES		580.00
101-000-606.430	ANIMAL SHELTER SALES		410.00
101-000-607.301	SHERIFF FEES - NOTARY SERVICE		12.00
101-000-609.236	REGISTER OF DEED FEES		3,240.00
101-000-609.301	SHERIFF FEES		1,003.07
101-000-616.000	REGISTER OF DEEDS-TRANSFER TAX		1,600.50
101-000-620.000	TREASURERS-SERVICE FEES		538.50
101-000-620.001	TAX CERTIFICATIONS		26.00
101-000-620.105	ADMIN FEE - PA 105		85.11
101-000-624.000	SHERIFF POLICE REPORTS		89.50
101-000-624.003	FINGERPRINT FEE/OTHERS		852.50
101-000-625.001	CO. CLERK CIRCUIT COURT - SERVICE FEES		34.30
101-000-629.301	P.I.T. SHERIFF DEPT		310.00
101-000-636.000	EQ & CT - TWP/CITY REIMBURSEMENT		402.50
101-000-641.001	ROOM & BOARD / WORK RELEASE		625.00
101-000-641.004	ROOM & BOARD / IN COUNTY		215.00
101-000-665.105	PA 105 INTEREST		586.15
101-000-673.000	SALE OF FIXED ASSETS		857.52
101-891-969.000	Contingent		
		\$27,957.65	
TOTAL REVENUES			\$27,957.65

		DR	CR
101-101-703.001	PER DIEM COMMISSIONERS	1,530.00	(1,530.00)
101-101-720.000	COMMISSIONERS FRINGE	145.00	(144.41)
101-101-727.000	SUPPLIES & PRINTING		175.00
101-101-727.001	PUBLICATIONS		200.00
101-101-759.000	MISCELLANEOUS	5,225.00	(5,223.99)
101-101-801.000	MEMBERSHIPS		1,300.00
101-101-802.000	CONTRACTURAL SERVICES		16,200.00
101-101-831.000	ATTY EXPENSE -CT. & LABOR ACTIVITIES		27,300.00
101-101-850.000	TELEPHONE		300.00
101-101-860.000	TRAVEL	902.00	(901.11)
101-101-933.000	EQUIPMENT MAINTENANCE	35.00	(35.00)
101-147-702.000	JURY COMMISSION WAGES	25.00	(25.00)
101-147-720.000	JURY FRINGE		2.00
101-147-860.000	TRAVEL		59.00
101-151-727.000	SUPPLIES AND PRINTING	40.00	(39.71)
101-151-727.001	POSTAGE		225.00
101-151-850.000	TELEPHONE		375.00

101-151-933.000	EQUIPMENT MAINTENANCE & REPAIR		850.00	858.04
101-191-704.000	CANVASSERS	557.00		(556.72)
101-191-706.000	ELECTION STAFFING	765.00		(764.51)
101-191-720.000	ELECTIONS FRINGE	54.00		(53.03)
101-191-727.000	ELECTION SUPPLIES	614.00		(613.67)
101-191-860.000	TRAVEL	300.00		(299.76)
101-191-933.000	EQUIPMENT MAINTENANCE & REPAIR		100.00	100.00
101-215-703.000	SALARY OF CLERK	576.00		(575.98)
101-215-704.000	WAGES OF DEPUTY CLERK			1,139.30
101-215-704.001	WAGE OF DEPUTY CLERK/COURT			50.11
101-215-704.002	CIRCUIT COURT RECORDING SERVICES	296.00		(295.02)
101-215-705.000	CLERKS WAGES			2,246.75
101-215-706.004	PARTTIME CLERK - HOURLY		3,750.00	4,925.91
101-215-720.000	CLERK FRINGE	10,260.00		(10,259.23)
101-215-727.000	SUPPLIES & PRINTING		700.00	718.97
101-215-727.001	CIRCUIT COURT SUPPLIES/PRINTING		500.00	554.58
101-215-801.000	MEMBERSHIPS	15.00		(15.00)
101-215-850.000	TELEPHONE	100.00		(98.57)
101-215-860.000	TRAVEL		690.00	697.60
101-215-933.000	EQUIPMENT MAINTENANCE	7,168.00		(7,167.62)
101-225-703.000	DIRECTOR SALARY		24,045.00	24,047.43
101-225-704.000	WAGES OF DATA CLERK			0.00
101-225-705.000	WAGES OF LEVEL II APPRAISER			1,031.89
101-225-707.000	LEVEL I APPRAISER		950.00	953.19
101-225-720.000	EQUAL FRINGE		10,750.00	11,147.34
101-225-727.000	SUPPLIES AND PRINTING		300.00	364.43
101-225-727.002	REIMBURSED SUPPLIES	10,735.00		(10,734.17)
101-225-801.000	MEMBERSHIPS AND SUBSCRIPTIONS		320.00	320.00
101-225-802.000	CONTRACTURAL SERVICES	31,535.00		(31,533.22)
101-225-850.000	TELEPHONE		100.00	140.49
101-225-860.000	TRAVEL & TRAINING		1,800.00	1,800.00
101-225-933.000	EQUIPMENT MAINTENANCE		800.00	800.00
101-229-703.000	PROSECUTOR SALARY			0.10
101-229-704.000	SPECIAL PROSECUTOR		940.00	940.00
101-229-705.000	ASST PROSECUTING ATTORNEY			61.56
101-229-706.000	EXECUTIVE SECRETARY WAGES			1,139.31
101-229-706.001	OVERTIME		3,000.00	3,000.00
101-229-707.000	PROSECUTING ATTORNEY CLERK(S)			2,323.50
101-229-720.000	PROS ATTY FRINGE	17,310.00		(17,308.50)
101-229-727.000	SUPPLIES AND PRINTING		3,000.00	3,323.00
101-229-801.000	MEMBERSHIPS AND SUBSCRIPTIONS		502.00	502.54
101-229-802.000	DMG BILLING PROSECUTOR			1,000.00
101-229-831.001	LEGAL/INVESTIGATIONS		1,200.00	1,284.99
101-229-835.000	BLOOD TESTING - CRIMINAL		1,250.00	1,504.25
101-229-835.001	BLOOD TESTING - PATERNITY			107.75
101-229-850.000	TELEPHONE		1,200.00	1,489.84
101-229-860.000	TRAVEL		1,300.00	1,335.89
101-229-933.000	EQUIPMENT MAINTENANCE		600.00	695.64

101-229-983.000	SOFTWARE SUPPORT - LEIN ORI		0.00
101-236-703.000	REGISTRAR SALARY	3,240.00	3,248.07
101-236-704.000	WAGES OF DEPUTY	23,320.00	23,322.88
101-236-705.000	WAGES OF TWO CLERKS		2,268.92
101-236-706.001	ROD OVERTIME	500.00	500.00
101-236-720.000	ROD FRINGE	18,000.00	20,680.45
101-236-727.000	SUPPLIES AND PRINTING	535.00	(533.57)
101-236-801.000	MEMBERSHIPS	50.00	51.00
101-236-850.000	TELEPHONE		85.26
101-236-860.000	TRAVEL	70.00	73.33
101-236-933.000	EQUIPMENT MAINTENANCE	1,500.00	1,547.47
101-253-703.000	TREASURER SALARY		0.04
101-253-704.000	WAGES OF DEPUTY		499.27
101-253-705.000	WAGES OF THREE CLERKS	3,500.00	7,604.36
101-253-720.000	TREAS FRINGE		1,436.60
101-253-727.000	SUPPLIES AND PRINTING	250.00	548.57
101-253-727.002	SET EXPENSES	75.00	96.90
101-253-727.003	PAYROLL EXPENSE	75.00	94.70
101-253-727.004	REIMBURSED SUPPLIES	145.00	(143.40)
101-253-801.000	MEMBERSHIPS	100.00	100.00
101-253-803.000	MICROFILMING		21.80
101-253-831.000	DOG CENSUS - CONTRACTUAL	300.00	346.10
101-253-850.000	TELEPHONE		138.60
101-253-860.000	TRAVEL	700.00	729.00
101-257-703.000	SALARIES		598.98
101-257-704.000	EXTENSION EDUCATOR, AGRICULTURE	4,000.00	8,033.71
101-257-704.001	4-H P.A.	1,500.00	3,024.88
101-257-705.000	WAGES OF CLERK		1,017.08
101-257-706.004	PARTTIME HOURLY		653.87
101-257-720.000	MSU FRINGE	500.00	793.18
101-257-727.000	SUPPLIES & PRINTING	186.00	(185.45)
101-257-801.000	MEMBERSHIPS	200.00	(200.00)
101-257-850.000	TELEPHONE	150.00	172.61
101-257-860.000	TRAVEL	92.00	(91.24)
101-258-727.000	SUPPLIES & PRINTING	180.00	188.34
101-258-802.000	CONTRACTURAL SERVICES	4,587.00	(4,587.00)
101-258-815.001	COMPUTER MISCELLANEOUS EXPENSE	900.00	926.20
101-258-815.002	COMPUTER SECURITY EXPENSE	575.00	576.00
101-258-815.003	COMPUTER NETWORK INFRASTRUCTURE	1,500.00	1,583.07
101-258-815.005	HARDWARE	2,900.00	2,928.02
101-258-815.006	SOFTWARE SUPPORT	48,000.00	48,048.16
101-258-815.933	COMPUTER MAINTENANCE	1,031.00	(1,030.88)
101-258-850.000	TELEPHONE	17.00	(16.59)
101-258-983.000	HI SPEED INTERNET	600.00	600.00
101-265-702.000	BUILDING MAINTENANCE SUPERVISOR	322.00	(321.58)
101-265-703.000	SALARY OF MAINTENANCE WORKER	1,500.00	3,349.10
101-265-704.000	CUSTODIANS (3)		2,213.62

101-265-706.004	OVERTIME	4,175.00		(4,174.24)
101-265-720.000	B&G FRINGE	2,075.00		(2,072.14)
101-265-727.000	CUSTODIAL SUPPLIES		200.00	275.62
101-265-756.000	GASOLINE		500.00	626.82
101-265-850.000	TELEPHONE		300.00	408.27
101-265-920.000	UTILITIES		1,500.00	2,047.72
101-265-930.000	BUILDING REPAIR & MAINTENANCE		500.00	696.47
101-265-930.001	BUILDING REPAIR/MAINT-SHF DEPT		2,700.00	2,955.48
101-265-930.002	BUILDING REPAIR/MAINT-HEALTH DEPT		5,000.00	5,000.00
101-265-932.000	VEHICLE REPAIR AND MAINTENANCE	206.00		(205.28)
101-265-933.000	EQUIPMENT MAINTENANCE		5,000.00	5,115.07
101-265-933.001	EQUIPMENT MAINT/SHERIFF DEPT	34.00		(33.51)
101-265-933.002	EQUIPMENT MAINT/HEALTH DEPT			0.00
101-265-935.000	GROUNDS CARE & MAINTENANCE		7,500.00	8,003.70
101-265-935.001	GROUNDS CARE/MAINT-SHERIFF DEPT		500.00	678.49
101-265-935.002	GROUNDS CARE/MAINT-HEALTH DEPT.		800.00	813.00
101-265-935.003	GROUNDS CARE & MAINT - TOWER	1,787.00		(1,786.80)
101-275-703.000	DRAIN COMMISSIONER SALARY		3,500.00	3,539.44
101-275-704.000	DEPUTY DRAIN COMMISSIONER		3,500.00	3,927.34
101-275-720.000	DRAIN FRINGE		7,500.00	7,932.59
101-275-727.000	SUPPLIES AND PRINTING		100.00	324.50
101-275-727.001	SOFTWARE SUPPORT		750.00	1,050.00
101-275-801.000	MEMBERSHIPS		200.00	200.00
101-275-802.000	CONTRACTURAL SERVICES			0.00
101-275-850.000	TELEPHONE			59.29
101-275-860.000	TRAVEL			166.51
101-275-933.000	EQUIPMENT REPAIR AND MAINTENANCE			0.00
101-290-815.000	AUDIT OF COUNTY BOOKS	6,124.00		(6,124.00)
101-295-703.000	PLAT BOARD		150.00	150.00
101-295-720.000	PLAT BOARD FRINGE		50.00	50.00
101-296-941.000	DUPLICATOR	262.00		(261.50)
101-296-983.001	DUPLICATOR LEASE	9,216.00		(9,215.75)
101-297-850.000	TELEPHONE EXPENSE	1,371.00		(1,370.10)
101-298-727.000	POSTAGE & SUPPLIES	9,779.00		(9,778.77)
101-298-933.000	MAINTENANCE CONTRACTS	888.00		(888.00)
101-298-940.000	METER RENTAL		900.00	936.00
101-301-703.000	SHERIFF SALARY			0.02
101-301-704.000	UNDERSHERIFF SALARY			1,800.92
101-301-704.001	ADMINISTRATIVE LIEUTENANT		1,500.00	3,026.56
101-301-705.000	WAGES OF DEPUTIES			6,461.97
101-301-706.000	WAGES OF SERGEANTS		500.00	1,963.14
101-301-706.001	WAGES OF ONE DETECTIVE	7,060.00		(7,059.24)
101-301-706.004	OVERTIME	1,790.00		(1,790.00)
101-301-706.005	HOLIDAY PAY			9,803.63
101-301-720.000	SHF FRINGE	21,738.00		(21,737.18)
101-301-727.000	SUPPLIES AND PRINTING		2,000.00	2,905.37
101-301-728.000	AMMUNITION		900.00	900.00

101-301-756.000	GASOLINE	5,377.00		(5,376.47)
101-301-758.000	UNIFORMS AND ACCESSORIES		900.00	925.06
101-301-801.000	MEMBERSHIPS AND SUBSCRIPTIONS		100.00	178.00
101-301-802.000	SALVAGE INSPECTIONS - CONTRACTUAL	250.00		(250.00)
101-301-804.000	TRAINING		2,800.00	2,827.53
101-301-808.000	DRY CLEANING		750.00	1,155.55
101-301-831.001	LEGAL/INVESTIGATIONS		400.00	494.29
101-301-835.000	HEALTH SERVICES		300.00	372.50
101-301-850.000	TELEPHONE		1,000.00	1,973.22
101-301-860.000	TRAVEL		400.00	437.15
101-301-932.000	VEHICLE REPAIR		4,500.00	4,993.50
101-301-933.000	EQUIPMENT MAINTENANCE		2,200.00	2,563.60
101-301-983.000	COMPUTER REPAIR/MAINTENANCE		800.00	828.00
101-303-703.000	WAGES			897.77
101-303-706.004	OVERTIME		2,500.00	3,000.00
101-303-720.000	FRINGE		17,000.00	18,467.67
101-303-756.000	GASOLINE	1,591.00		(1,590.86)
101-303-758.000	UNIFORMS & ACCESSORIES		400.00	450.00
101-303-808.000	DRY CLEANING			107.00
101-303-932.000	VEHICLE MAINT & REPAIR		500.00	537.91
101-316-704.000	OVERTIME	1,500.00		(1,499.01)
101-316-705.000	WAGES/OFFICER		800.00	2,346.52
101-316-706.005	HOLIDAY PAY	4,118.00		(4,117.44)
101-316-720.000	416 DEPUTY FRINGES	1,490.00		(1,489.10)
101-316-727.000	SUPPLIES & PRINTING		200.00	250.00
101-316-756.000	GASOLINE	342.00		(341.96)
101-316-808.000	DRY CLEANING			36.25
101-316-932.000	VEHICLE REPAIR/MAINTENANCE		500.00	500.57
101-316-933.000	EQUIPMENT	110.00		(109.95)
101-331-704.000	WAGES	3,766.00		(3,766.00)
101-331-720.000	FRINGE	709.00		(708.14)
101-331-727.000	CSS & M MISCELLANEOUS		100.00	141.26
101-331-727.001	EQUIPMENT	8,335.00		(8,334.26)
101-331-758.000	UNIFORMS AND ACCESSORIES	296.00		(285.90)
101-331-804.000	MARINE TRAINING		290.00	290.00
101-331-932.000	VEHICLE EXPENSE	221.00		(220.80)
101-331-932.001	PATROL CRAFT GAS, OIL AND MAINTENANCE		60.00	61.18
101-333-702.000	COURTHOUSE SECURITY - WAGES	14,940.00		(14,940.00)
101-333-720.000	FRINGE			85.11
101-333-727.000	SUPPLIES AND PRINTING	27.00		(26.27)
101-333-758.000	UNIFORMS AND ACCESSORIES		37.00	37.07
101-333-933.000	EQUIPMENT MAINTENANCE		150.00	150.00
101-351-702.000	CORRECTIONS COMMANDER/ADMIN			1,305.84
101-351-703.000	CORRECTIONS OFFICERS		38,000.00	40,487.07
101-351-704.000	OVERTIME	6,522.00		(6,521.24)
101-351-705.000	HOLIDAY PAY	2,095.00		(2,094.12)
101-351-706.000	SECRETARY/CLERK			1,054.40

101-351-706.004	PARTTIME CORRECTION OFFICERS	43,038.00		(43,037.20)
101-351-707.001	BAILIFFS	1,116.00		(1,116.00)
101-351-720.000	JAIL FRINGE	5,589.00		(5,588.65)
101-351-727.000	SUPPLIES		1,250.00	1,580.77
101-351-727.001	JAIL NURSE SUPPLIES	564.00		(563.12)
101-351-758.000	UNIFORMS AND ACCESSORIES		750.00	766.92
101-351-758.001	CLOTHING & BEDDING		500.00	502.71
101-351-802.000	CONTRACTUAL SERVICES/NURSE	8,989.00		(8,989.00)
101-351-804.000	CORRECTIONS/TRAINING		875.00	897.70
101-351-815.000	JAIL/CORRECTIONS COMPUTER GRANT	200.00		(200.00)
101-351-835.000	HEALTH SERVICES	1,714.00		(1,713.60)
101-351-850.000	TELEPHONE	227.00		(226.31)
101-351-860.002	PRISONER TRANSPORTATION	690.00		(690.01)
101-351-920.000	UTILITIES		1,750.00	2,467.17
101-351-930.000	BUILDING MAINTENANCE	2,080.00		(2,079.88)
101-351-930.001	EQUIPMENT MAINTENANCE	2,907.00		(2,906.04)
101-355-706.001	HEAD COOK			185.86
101-355-706.002	PARTTIME COOKS	5,643.00		(5,642.50)
101-355-706.004	INMATE MEALS OVERTIME		1,500.00	1,608.94
101-355-720.000	INMT MEALS FRINGE		1,750.00	3,378.75
101-355-807.000	INMATE MEALS		4,000.00	6,064.24
101-371-703.000	BUILDING OFFICIAL	2,456.00		(2,455.99)
101-371-704.001	BUILDING INSPECTOR - PART TIME		175.00	182.48
101-371-705.001	CLERKS (2)	10,879.00		(10,878.73)
101-371-706.000	ELECTRICAL INSPECTOR WAGES		1,000.00	1,883.54
101-371-706.001	BUILDING APPEALS BOARD		300.00	300.00
101-371-706.004	ELECTRICAL PARTTIME		1,500.00	1,500.00
101-371-707.000	PLUMBING/MECH INSPECT	5,347.00		(5,346.02)
101-371-720.000	CON CODES FRINGE		4,500.00	5,206.77
101-371-727.000	SUPPLIES & PRINTING		900.00	1,213.44
101-371-727.001	CODE BOOK PURCHASES		250.00	261.75
101-371-756.000	GASOLINE			212.52
101-371-801.000	MEMBERSHIPS & SUBSCRIPTIONS		150.00	150.00
101-371-850.000	TELEPHONE		200.00	331.38
101-371-860.000	TRAVEL AND TRAINING		400.00	436.50
101-371-932.000	VEHICLE REPAIR		50.00	70.46
101-371-933.000	EQUIPMENT MAINTENANCE		100.00	100.00
101-400-702.000	PER DIEMS			0.00
101-400-703.000	SALARIES	1.00		(0.23)
101-400-720.000	PLANNING FRINGE		200.00	235.05
101-400-727.001	PUBLICATIONS		100.00	101.50
101-400-802.000	CONTRACTUAL SERVICES		1,000.00	1,000.00
101-400-860.000	TRAVEL		300.00	402.00
101-410-702.000	COMMISSION PER DIEMS	175.00		(175.00)
101-410-702.001	ZONING ADMINISTRATOR			0.76
101-410-702.002	BOARD OF APPEALS PER DIEMS		300.00	500.00
101-410-706.004	CLERK		12,750.00	13,661.91
101-410-720.000	ZONING FRINGE		4,750.00	5,095.10

101-410-727.000	ZONING SUPPLIES		18.22
101-410-727.001	PUBLICATIONS	375.00	397.90
101-410-756.000	GASOLINE	100.00	100.00
101-410-831.000	LEGAL/ATTY EXPENSE	500.00	500.00
101-410-850.000	TELEPHONE	50.00	94.79
101-410-860.000	ZONING COMMISSION TRAVEL	300.00	474.15
101-410-932.000	VEHICLE REPAIR AND MAINTENANCE	200.00	200.00
101-410-933.000	EQUIPMENT REPAIR AND MAINTENANCE	50.00	50.00
101-422-703.000	911 ADMINISTRATOR	1,800.00	3,519.56
101-422-703.001	ASST 911 ADMINISTRATOR		320.44
101-422-704.000	DISPATCHERS (9)	9,115.00	(9,114.94)
101-422-706.000	HOLIDAY PAY		9,196.99
101-422-706.004	OVERTIME	13,588.00	(13,587.87)
101-422-720.000	911 FRINGE	1,426.00	(1,425.14)
101-422-727.000	SUPPLIES & PRINTING	500.00	617.95
101-422-801.000	MEMBERSHIPS	100.00	123.00
101-422-804.000	TRAINING	200.00	308.02
101-422-835.000	HEALTH SERVICES	200.00	200.00
101-422-850.000	TELEPHONE	300.00	443.61
101-422-860.000	TRAVEL	300.00	340.50
101-422-920.000	911 UTILITIES	144.00	(143.72)
101-422-933.000	EQUIPMENT MAINTENANCE	9,800.00	9,855.82
101-426-703.000	SALARY OF COORDINATOR	1.00	(0.02)
101-426-720.000	EMG MANG FRINGE		47.95
101-426-727.000	SUPPLIES & PRINTING	550.00	645.96
101-426-727.001	DISASTER SUPPLIES	104.00	(103.60)
101-426-756.000	GASOLINE	100.00	118.00
101-426-801.000	MEMBERSHIPS	200.00	225.00
101-426-804.000	TRAINING	1,000.00	1,000.00
101-426-850.000	TELEPHONE	245.00	(243.38)
101-426-860.000	TRAVEL	585.00	(584.33)
101-426-932.000	VEHICLE MAINT & REPAIR	750.00	787.83
101-426-933.000	EQUIPMENT MAINTENANCE	5,750.00	5,784.16
101-430-703.000	AN. CONTROL OFF. SALARY	7,800.00	9,396.24
101-430-704.000	ASST. AN. CONTROL OFF. WAGES	2,021.00	(2,020.05)
101-430-705.000	PART TIME CLERK		664.25
101-430-706.004	ANIMAL SHELTER OVERTIME	750.00	871.03
101-430-720.000	AN SHELTER FRINGE	3,478.00	(3,477.18)
101-430-727.000	SUPPLIES	1,500.00	1,757.53
101-430-756.000	GASOLINE	1,500.00	2,057.10
101-430-757.000	CLOTHING ALLOWANCE		44.11
101-430-802.000	CONTRACTUAL SERVICES/CUSTODIAL		280.00
101-430-850.000	TELEPHONE	180.00	(179.99)
101-430-860.000	TRAVEL	150.00	(150.00)
101-430-920.000	UTILITIES	970.00	(969.19)
101-430-930.000	BUILDING MAINTENANCE	475.00	534.18
101-430-932.000	VEHICLE MAINTENANCE	950.00	988.76
101-441-703.000	SALARY OF DIRECTOR		0.02

101-441-704.000	PERDIEM OF COMMITTEE		225.00	230.00
101-441-720.000	DPW FRINGE		100.00	116.13
101-441-727.000	SUPPLIES & PRINTING		150.00	150.00
101-441-860.000	TRAVEL			59.18
101-445-935.000	DRAINS AT LARGE			0.00
101-601-969.000	HEALTH DEPARTMENT		5,300.00	5,389.00
101-601-969.001	PUBLIC HEALTH PREVENTION PROGRAMS		7,250.00	7,251.00
101-605-835.000	HOSPITAL CARE	622.00		(621.50)
101-631-969.000	MID STATE SUBSTANCE ABUSE		11,240.00	11,243.50
101-648-703.000	MEDICAL EXAMINER SALARY		600.00	600.00
101-648-704.000	DEPUTY MEDICAL EXAMINER SALARY		1,000.00	1,800.00
101-648-835.000	AUTOPSIES	3,379.00		(3,378.25)
101-649-969.000	MIDLAND-GLADWIN MENTAL HEALTH	6,973.00		(6,972.50)
101-661-969.000	MENTAL HEALTH-PUBLIC GUARDIANSHIPS	22,274.00		(22,273.75)
101-682-703.000	DIRECTOR SALARY			1,156.76
101-682-704.000	VETERANS COMMITTEE		200.00	225.00
101-682-720.000	VETERANS FRINGE			358.92
101-682-727.000	SUPPLIES AND PRINTING			24.99
101-682-833.000	VETERANS BURIAL		5,700.00	6,350.00
101-682-833.001	HEADSTONE PLACEMENT		550.00	550.00
101-682-833.002	FLAGS	45.00		(43.81)
101-682-850.000	TELEPHONE	65.00		(62.86)
101-682-860.000	TRAVEL		210.00	216.66
101-682-933.000	EQUIPMENT MAINTENANCE			0.00
101-756-756.000	GASOLINE		100.00	100.00
101-756-920.000	UTILITIES	606.00		(605.50)
101-756-933.000	EQUIPMENT MAINTENANCE & REPAIR		100.00	100.00
101-756-935.000	GROUNDS CARE & MAINTENANCE		175.00	175.32
101-851-720.000	INSURANCE	11,755.00		(11,754.76)
101-851-720.002	HRA REIMBURSEMENTS	117,564.00		(117,563.90)
101-852-720.006	RETIREEES PREMIUMS	14,557.00		(14,556.93)
101-891-969.000	CONTINGENT		93,820.00	93,821.26
101-897-969.000	AIRPORT		12,500.00	12,500.00
101-897-969.001	AIRPORT GRANT MATCH			0.00
101-899-962.000	TAX TRIBUNAL & BOARD OF REVIEW ADJ.		600.00	600.00
101-900-970.001	CAPITAL IMPROVEMENTS	6,350.00		(6,349.59)
101-900-970.229	PROSECUTING ATTORNEY - CAPITAL OUTLAY		1,675.00	1,675.00
101-900-970.236	REGISTER OF DEED CAPITAL OUTLAY	11,593.00		(11,592.40)

101-900-970.301	SHERIFF CAPITAL OUTLAY		1,125.00	1,136.97
101-900-970.351	JAIL CAPITAL OUTLAY		2,500.00	2,500.00
101-900-981.301	SHERIFF VEHICLE REPLACEMENT	31,191.00		(31,190.45)
		\$564,092.00	\$562,025.00	
		Difference	(\$2,067.00)	