

12/01/2022

BUDGET REPORT FOR GLADWIN COUNTY

DEPARTMENT	DESCRIPTION	2023 DEPT. REQR. BUDGET
ESTIMATED REVENUES		
000		10,343,273
TOTAL ESTIMATED REVENUES		10,343,273

APPROPRIATIONS

101	COMMISSIONERS	281,708
131	CIRCUIT COURT	386,655
136	DISTRICT COURT	567,740
141	FRIEND OF THE COURT	311,209
147	JURY COMMISSION	300
148	FAMILY/PROBATE COURT	501,581
151	CIRCUIT COURT PROBATION	1,050
191	ELECTIONS	52,248
215	COUNTY CLERK	292,490
225	EQUALIZATION	201,523
226	GIS	8,550
229	PROSECUTOR	538,918
236	REGISTER OF DEEDS	272,946
253	TREASURER	392,012
255	STATE SURVEY & REMONUMENTATION FUNI	40,000
257	COOP EXTENSION	111,942
258	COMPUTERS	160,800
265	BUILDING & GROUNDS	372,960
275	DRAINS	72,318
290	AUDIT OF COUNTY BOOKS	29,500
296	DUPLICATOR	57,000
297	TELEPHONE	25,000
298	MAIL DEPARTMENT	43,500
301	SHERIFF DEPARTMENT	1,759,996
316	416-SECONDARY ROAD PATROL	123,672
331	MARINE LAW ENFORCEMENT	12,200
333	COURTHOUSE SECURITY	43,520
351	CORRECTIONS/JAIL	1,924,429
355	INMATE MEALS	145,000
371	CONSTRUCTION CODES	287,682
400	PLANNING COMMISSION	2,600
410	ZONING DEPARTMENT	80,037
422	E-911	984,987
426	EMERGENCY MANAGEMENT	67,116
430	ANIMAL CONTROL	183,212
441	DPW	614
445	DRAINS AT LARGE	15,000
601	PUBLIC HEALTH	185,000
631	SUBSTANCE ABUSE	38,500
648	MEDICAL EXAMINER	85,000
649	MENTAL HEALTH	91,531
661	MENTAL HEALTH-PUBLIC GUARDIANSHIPS	16,800
682	VETERANS	89,000
756	PARKS AND RECREATION	2,700

851	INSURANCE/BONDS	252,644
852	HEALTH INSURANCE	135,000
861	RETIREMENT	55,000
897	AIRPORT GRANT MATCH	25,000
900	CAPITAL OUTLAY	175,000
905	COUNTY LOAN	200,000
965	MISC APPROPRIATIONS	186,150
TOTAL APPROPRIATIONS		----- 11,889,340

NET OF REVENUES/APPROPRIATIONS - FUND 101

(1,546,067)

This report represents the raw data from departmental requests and has not been balanced yet.