

## Municipal Performance Dashboard

### Fiscal Stability

	2019	2020	Progress
<b>Annual general fund expenditures per capita</b> <i>Notes: 2019: Page 15 of 2019 Audit. The County had efficiency project improvements that will decrease expenses to natural gas, electricity and water expenses. This is a capital expense over 10 years.</i>	\$10,781,375	\$10,707,494	↓
<b>Fund balance as a percent of annual general fund expenditures</b> <i>Notes: 2020: \$318,645.00 (page 15 of 2020 audit)</i> <i>2019: \$911,804.00 - Page 15 of 2019 audit</i>	8.5%	3.0%	↓
<b>Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue</b> <i>Notes: 2020: \$554,243 total (page 58 of 2020 audit)</i> <i>2019: \$469,223 total (page 57 of 2019 audit)</i>	0%	0%	→
<b>Debt burden per capita</b> <i>Notes: 2020: Based on 2010 census figures</i> <i>2019: Based on 2010 census figures</i>	\$285	\$285	→
<b>Percentage of road funding provided by the general fund</b> <i>Notes: 2020: All Road Maintenance is paid for through R/C Millage</i> <i>2019: All Road Maintenance is paid for through R/C Millage</i>	0.0%	0.0%	→
<b>Ratio of pensioners to employees</b> <i>Notes: 2020: 52 retirees to 88 contributing members (page 57 of 2020 audit)</i> <i>2019: 52 retirees to 88 contributing members</i>	59.09	59.09	→
<b>Number of services delivered via cooperative venture</b>	0	0	→
<b>Bond rating (Standard &amp; Poor's)</b> <i>Notes: 2020: Chappel Dam Assessment rating. Stable outlook.</i> <i>2019: Chappel Dam Assessment rating</i>	AA-	AA-	→

### Economic Strength



	2018	2019	Progress
<b>Percent of community with access to high speed broadband</b> <i>Notes: 2019: no change</i> <i>2018: no change</i>	90%	90%	→
<b>Percent of community age 25+ with a Bachelor Degree or higher</b> <i>Notes: 2019: Per 2010 Census Figures</i> <i>2018: Per 2010 Census Figures</i>	10%	10%	→
<b>Average age of critical infrastructure (years)</b>	N/A	N/A	

### Quality of Life

	2018	2019	Progress
<b>Miles of sidewalks and non-motorized trails per mile of local roads</b> <i>Notes: 2019: 5 miles created through Buckeye Trailhead project</i> <i>2018: No change</i>	0.4	41.0	↑
<b>Percent of general fund budget committed to arts, culture and recreation</b>	0%	0%	→
<b>Acres of park per thousand residents</b> <i>Notes: 2018: No change from 2017</i>	11.4	11.4	→
<b>Percent of community with curbside recycling</b> <i>Notes: 2019: No change</i> <i>2018: no change from 2017</i>	37%	37%	→

### Public Safety

	2018	2019	Progress
<b>Violent crimes per thousand</b> <i>Notes: 2019: 194 Violent Crimes reported. 78 Assaults, 12 CSC, 92 Domestic, 12 Felonious Assaults</i> <i>2018: 132 Assaults, 23 CSC, 164 Domestic, 6 Felony Assaults</i>	7.9	7.6	↓

	2018	2019	Progress
<b>Property crimes per thousand</b> <i>Notes: 2019: 376 Property Crimes</i> <i>2018: 520 Property Crimes</i>	20	15	
<b>Traffic injuries or fatalities</b> <i>Notes: 2019: 63 Traffic Injuries - 2 Fatalities</i> <i>2018: 107 traffic injuries - 3 fatalities</i>	110	65	

-  Trend is down, performance improving
-  Trend is up, performance improving
-  Trend is down, performance declining
-  Trend is up, performance declining
-  Trend is down, performance neutral
-  Trend is up, performance neutral
-  Trend is neutral, performance neutral \* 1.0% threshold is allowed

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